PULASKI COUNTY FISCAL 2023 BUDGET

PULASKI COUNTY

2023 ANNUAL BUDGET

BARRY HYDE
PULASKI COUNTY JUDGE / CEO

JUSTICE OF THE PEACE
PULASKI COUNTY QUORUM COURT

THE HONORABLE REBEKAH DAVIS
THE HONORABLE NATALIE CAPPS
THE HONORABLE KATHY LEWISON
THE HONORABLE JULIE BLACKWOOD
THE HONORABLE LILLIE MCMULLEN
THE HONORABLE DONNA MASSEY
THE HONORABLE TERESA CONEY
THE HONORABLE JUDY GREEN
THE HONORABLE CURTIS KEITH
THE HONORABLE AARON ROBINSON
THE HONORABLE LUKE MCCOY
THE HONORABLE PHIL STOWERS
THE HONORABLE PAUL ELLIOTT
THE HONORABLE STACI MEDLOCK

CONSTITUTIONAL OFFICERS

THE HONORABLE JANET TROUTMAN-WARD - ASSESSOR
THE HONORABLE TERRI HOLLINGSWORTH - CIRCUIT / COUNTY CLERK
THE HONORABLE WILL JONES - PROSECUTING ATTORNEY
THE HONORABLE ERIC HIGGINS - SHERIFF
THE HONORABLE DEBRA BUCKNER - TREASURER
THE HONORABLE WAYNE GRUBER - DISTRICT COURT JUDGE

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Ordinance No. 22-OR-45

FILED 11/28/22 16:52:16
File stamp Hollingsworth
Pulaski County Circuit Clerk

Pulaski County Quorum Court
State of Arkansas
November 2022

Item: 22-I-75

By: Budget Committee

BUDGET ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF PULASKI COUNTY:

AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR PULASKI COUNTY, ARKANSAS FOR THE PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

ARTICLE 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the calendar year 2023, identified as the 2023 ANNUAL BUDGET, PULASKI COUNTY, ARKANSAS, is adopted by reference and is not to be incorporated into the Pulaski County Code. A copy of this ordinance and the referenced budget will be filed in the office of the Circuit/County Clerk and will be available for inspection by any person during normal working hours (8:00 a.m. to 5:00 p.m., Monday through Friday).

General Fund (1000) – Available for Appropriation	$109,255,331
Recommended Fund Reserve	$10,925,533
General Fund Appropriation	$95,354,225
Road & Bridge Fund (2000) – Available for Appropriation	$51,659,491
Recommended Fund Reserve	$5,165,949
Road & Bridge Fund Appropriation	$25,822,159
Sanitation Fund (7001) – Available for Appropriation	$7,233,335
Recommended Fund Reserve	$723,333
Sanitation Fund Appropriation	$6,401,182
Assessor Fund (1801) – Available for Appropriation	$10,437,096
Recommended Fund Reserve	$1,043,709
Assessor Fund Appropriation	$9,236,369
Assessor Real Property Reappraisal (3011) – Available for Appropriation	$1,862,160
Recommended Fund Reserve	$186,216
Assessor Real Property Reappraisal Appropriation	$1,647,930

Treasurer / Collector Fund (1803) – Available for Appropriation	$755,072
Recommended Fund Reserve	$75,507
Treasurer / Collector Fund Appropriation	$668,206
Vol. Fire Protection Fund (6016) – Available for Appropriation	$60,000
Recommended Fund Reserve	$0
Vol. Fire Protection Fund Appropriation	$60,000
District Court Probation Fund (3027) – Available for Appropriation	$97,908
Recommended Fund Reserve	$9,790
District Court Probation Fund Appropriation	$0
Boating & Safety Fund (3019) – Available For Appropriation	$73,004
Recommended Fund Reserve	$7,300
Boating & Safety Fund Appropriation	$52,577
Drug Control (State) Fund (3015) – Available for Appropriation	$204,151
Recommended Fund Reserve	$20,415
Drug Control (State) Fund Appropriation	$116,089
9-1-1 Revenue Fund (3409) – Available for Appropriation	$686,095
Recommended Fund Reserve	$0
9-1-1 Revenue Fund Appropriation	$686,095
Drug Seizure (Federal) Fund (3402) – Available for Appropriation	$159,701
Recommended Fund Reserve	$15,970
Drug Seizure (Federal) Fund Appropriation	$110,000
County Recorder's Cost Fund (3006) – Available for Appropriation	$4,260,292
Recommended Fund Reserve	$426,029
County Recorder's Cost Fund Appropriation	$2,884,819
Treasurer's Automation Fund (3000) – Available for Appropriation	$3,517,624
Recommended Fund Reserve	$351,762
Treasurer's Automation Fund Appropriation	$304,900
Collector's Automation Fund (3001) – Available for Appropriation	$4,067,715
Recommended Fund Reserve	$406,771
Collector's Automation Fund Appropriation	$2,331,300
Collector Salary and Expense Fund (1804) – Available for Appropriation	$7,001,673
Recommended Fund Reserve	$700,167
Collector Salary and Expense Appropriation	$6,268,997
Act 1256 Justice Administration Fund (6010) – Available for Appropriation	$2,832,000
Recommended Fund Reserve	$283,200
Act 1256 Justice Administration Fund Appropriation	$0

Communication Facility Fund (3014) – Available for Appropriation	$1,966,629
Recommended Fund Reserve	$196,662
Communication Facility Fund Appropriation	$1,300,000
Emergency Reserve Fund (1805) – Available for Appropriation	$17,447,601
Recommended Fund Reserve	$17,447,601
Emergency Reserve Fund Appropriation	$0
Employee Self Insured Fund (1002) – Available for Appropriation	$6,017,630
Recommended Fund Reserve	$601,763
Employee Self Insured Fund Appropriation	$0
Regional Detention Act 1188 of 2003 Fund (3403) - Available for Appropriation	$1,319,038
Recommended Fund Reserve	$131,903
Regional Detention Act 1188 of 2003 Fund Appropriation	$700,000
Public Safety Reserve Fund (3404) – Available for Appropriation	$36,948
Recommended Fund Reserve	$36,948
Public Safety Reserve Fund Appropriation	$0
Capitol Maintenance & Tech. Reserve Fund (1806) – Available for Appropriation	$795,987
Recommended Fund Reserve	$795,987
Capitol Maintenance & Technology Fund Appropriation	$0
Vending Machine Commission Fund (3400) – Available for Appropriation	$22,234
Recommended Fund Reserve	$2,223
Vending Machine Fund Appropriation	$0
Grant Funds (3416-3806) – Available for Appropriation	$15,468,106
Recommended Fund Reserve	$0
Grant Fund Appropriation	$15,468,106
Clerk Commission Fund (3408) – Available for Appropriation	$347,533
Recommended Fund Reserve	$34,753
Clerk Commission Appropriation	$100,000
Central Arkansas Library (3008) – Projected for Distribution	$2,175,995
Recommended Reserve	$0
Central Arkansas Library Distribution	$2,175,995
Spay/Neuter (3413) – Available for Appropriation	$336,950
Recommended Reserve	$33,695
Spay Neuter Appropriation	$133,000
Co. Court Automation (3002) – Available for Appropriation	$98,451
Recommended Reserve	$9,845

Co. Court Automation Appropriation	$67,500
Sheriff IRS Seizure (3406) – Available for Appropriation	$415,280
Recommended Reserve	$41,528
Sheriff IRS Seizure Appropriation	$275,000
Circuit Clerk- Support Collection (3012) – Available for Appropriation	$76,660
Recommended Reserve	$7,660
Circuit Clerk – Support Collection Appropriation	$60,000
District Court Cost (3407) – Available for Appropriation	$20,219
Recommended Reserve	$2,021
District Court Cost Appropriation	$0
Youth Accident Prevention Program (3030) – Available for Appropriation	$6,679
Recommended Fund Reserve	$667
Youth Accident Prevention Program Appropriation	$0
Child Passenger Protection (3029) – Available for Appropriation	$26,649
Recommended Reserve	$2,664
Child Passenger Protection Appropriation	$0
Regional Detention Act 117 (3018) – Available for Appropriation	$162,834
Recommended Reserve	$16,283
Regional Detention Act 117 Appropriation	$100,000
Assessors Property Relief Amend. 79 (3004) – Available for Appropriation	$831,255
Recommended Reserve	$83,125
Assessor's property Relief (Amendment 79) Appropriation	$0
Assessor's Late Assessment (3042) – Available for Appropriation	$124,624
Recommended Reserve	$12,462
Assessor's Late Assessment Appropriation	$0
Motor Fuel Tax Fund (Act 416 of 2019) (2003) – Available for Appropriation	$2,141,166
Recommended Reserve	$214,116
Motor Fuel Tax Fund Reserve	$233,035
CMRS E911 Fund (3020) – Available for Appropriation	$2,833,929
Recommended Reserve	$283,392
CMRS Fund Appropriation	$270,000
Circuit Commissioner Fee (3039) – Available for Appropriation	$87,534
Recommended Reserve	$8,753
Circuit Commissioner Fee Fund Appropriation	$65,000

American Rescue Plan (3046) – Available for Appropriation	$41,217,617
Recommended Reserve	$0
American Rescue Plan Appropriation	$2,595,000
Crisis Stabilization Unit (3415) – Available for Appropriation	$901,666
Recommended Reserve	$0
CSU Fund Appropriation	$128,190
Emergency 911 Capital (1802) – Available for Appropriation	$647,401
Recommended Reserve	$647,401
Emergency 911 Capital Appropriation	$0
Election Equipment Reserve (1810) – Available for Appropriation	$250,000
Recommended Reserve	$250,000
Election Equipment Reserve Appropriation	$0
District Court Automation (3003) – Available for Appropriation	$274,248
Recommended Reserve	$274,248
District Court Automation Appropriation	$0
Communication Facility & Equipment Fund – Available for Appropriation	$0
Recommended Reserve	$0
Communication Facility & Equipment Appropriation	$0

ARTICLE 2: SEVERABILITY. If any part of this Ordinance is held invalid, such invalidity shall not affect any other portion of the Ordinance.

ARTICLE 3: REPEALER. All laws and parts of law in conflict with this Ordinance are hereby repealed.

APPROVED AS TO FORM*: _____ DATE: 11/28/22
County Attorney - Adam Fogleman
*Except to the extent of conflict with Co. Attorney Opinion 19-01

ATTEST: _____ DATE: 11/28/22
Circuit County Clerk - Terri Hollingsworth

APPROVED: _____ DATE: 11-28-22
County Judge - Barry Hyde

BUDGET CONTROLS

It is the responsibility of each Elected Official and Department/Division Head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs.

The budget for each County department consists of appropriations (authorized expenditures) in the following major categories:

1. Personnel (Salaries, Extra Help, Contract Labor and Fringe Benefits)
2. Overtime
3. Maintenance and Operations
4. Capital Outlay

Expenditures will be limited to the amounts appropriated in the above categories. Requests for additional funds or transfers of funds will be made in the following manner:

1. Additional Personnel and Personnel Upgrade Ordinances related to County General Funds shall only be considered during Spring Budget Hearings beginning in April of each calendar year. Additional Personnel and Personnel Upgrades related to all other funds will be considered during the Fall Budget hearings beginning in October of each calendar year. Approved Personnel Additions and Personnel Upgrades will go into effect the first pay period of January of the following year. Grant Funded Personnel positions will be considered as necessary throughout the year.

2. Ordinances regarding Extra Help, Contract Labor, Overtime, Maintenance and Operation funds and Capital Outlay funds (with the exception of grant funds) will be considered in April, July and October of each year. A December consideration will only be made for clean-up ordinances.

3. If the Comptroller determines that additional revenue should be added to the budget document, it will be added in a separate ordinance twice a year (March/November). Exceptions to this will be revenues brought in by grants or reimbursements.

4. Cumulative annual transfers not to exceed ten percent of the original line item budget or $2,000 to another line in the same major category (Personnel, Overtime, Maintenance & Operations) may be moved at the discretion of the responsible Elected Official or Department/Division Head with the approval of the Comptroller. Transfers of more than the cumulative ten percent (or $2,000) may be made if approved by the Quorum Court. Grant funded programs are exempt from these requirements.

5. No transfers may be made from other line items into the travel related line items 3030, 3031 &3101. However, transfers may be made between these 3 line items subject to the 10 percent/$2,000 limitation. The Department Head/Elected Official should verify the availability of funds in their budget prior to approving employees' travel. Grant funded programs are exempt from these requirements.

6. No transfers are allowed into or from line item 3090 (Dues/Memberships/Subscriptions). Adjustments in this line item will have to be approved by the Quorum Court. Grant funded programs are exempt from these requirements.

7. Transfers between the major categories within a department must be approved by the Quorum Court. Transfers between departments must be approved by the Quorum Court. Additional appropriations must be approved by the Quorum Court.

8. Deleted in its entirety.

9. All county employees hired after 1/1/94 will be processed through Payroll with the paid-through date one week preceding the paycheck date (one week hold back of pay).

10. The only name which can be printed on letterhead purchased with county funds is the name of the Elected Official, and in the case of Circuit Judges, such names as may be designated by the Circuit Judge to appear on their official letterhead.

11. Appropriations for the use of grant funds may be made by ordinance with a grant agreement from the grantor and a grant agreement signed by the County Judge.

12. All Capital Outlay expenditures must be made with a purchase order. Capital Outlay appropriations must specify item and quantity; any unspent Capital Outlay appropriation may not be used to purchase other capital items without the approval of the Quorum Court.

Requests for additional appropriations and transfers requiring Quorum Court action should be made by submitting a request to the Quorum Court Office. The request should be in writing and contain the following information:

a. Name of the Justice of the Peace who has agreed to sponsor the Ordinance.
b. Justification for the additional expenditure or transfer of funds.
c. Recommendation as to possible funding.

13. All departments applying for grant funds should seek an administrative/indirect cost fund from the grantor to fund the cost of project implementation, project monitoring, and operation costs incurred by the county. The department should seek the maximum level allowed by the grantor, but no less than 12.5%. The originating department shall appropriate these funds to operate the project, and additional funds will be deposited into the County General Fund to offset indirect costs to operate the project.

14. An Elected Official paid by the County, excluding Quorum Court Members, may request a vehicle allowance totaling $650 per month as an option to having a county vehicle issued to them. The approval of a vehicle allowance must be made by the Quorum Court and funds appropriated for such purpose. All federal and state withholdings will be deducted from the allowance amount and reported on the official's annual W-2 form.

15. Dues, Memberships and Subscriptions – Line item 3090, will be limited to two (2) memberships for any elected official or attorney, and one (1) membership for all other county employees. This does not include memberships that are for groups of employees. Any additional individual membership will be the responsibility of the elected official or employee.

16. All departments will be limited to the expending of appropriations in proportion to the month associated (i.e. 8.33% for each month). Expending of funds in the month of January may not exceed 8.33% of a Line Item appropriation. This amount will accumulate from month to month…February 16.67%, March 25%...Exceptions to this control will be for departments which have dedicated funds and there is a sufficient Trial Balance in the fund, contractual obligations, and emergency/unanticipated requirements. Grant programs are exempt.

17. One-time revenues will be limited to appropriation for one-time, uses to support capital construction projects or other projects that are not expected to have ongoing costs. One-time revenue will be defined as, but not limited to, federal or state grants, proceeds from the sale of property, proceeds from successful litigation, and ending fund cash balances.

Should it appear that revenues will be less than originally estimated; the County Judge will report such condition to the Quorum Court and provide recommendations for any budget revisions necessary to avoid violating the 90% limitation.

18. The lowered salary expense for all General Fund Departments shall be unappropriated each month, and the Comptroller shall continue to track the balance and report it to the Quorum Court on a monthly basis.

COUNTY EXPENDITURE CODES

Personnel	Line Item
Salaries, Full-Time	1001
Salaries, Part-Time	1002
Extra Help	1003
Contract Labor	1004
Overtime	1005
FICA/Social Security	1006
Retirement Matching	1007
Health Insurance	1009
Workers' Compensation	1010
Unemployment Insurance	1011
Vehicle Allowance	1013
Life Insurance	1016
One Time Pay Disbursement	1017
Shift Differential	1018
Signing Bonus	1019

Supplies	
General Office Supplies	2001
Small Equipment ($0 - $999.99)	2002
Janitorial Supplies	2003
Medicine & Drugs	2004
Food	2005
Clothing & Uniforms	2006
Fuel, Oil & Lubricants	2007
Tires & Tubes	2008
Printing	2009
Chemicals & Cleaning	2010
Other Sundry	2011
Other Sundry (non uniform allowance)	2012
Food/National School Lunch Program	2013
Inmate Clothing & Supplies	2014

Repair & Maintenance Supplies	
Building Materials & Supplies	2020
Paints & Metals	2021
Plumbing & Electrical	2022
Parts & Repair	2023
Maintenance & Service Contracts	2024
Asphalt	2025
Culvert & Pipe	2026
Gravel, Dirt & Sand	2027

Lumber and Pilings	2028
Small Tools ($0 - $999.99)	2029
Building Repairs & Improvements	2032
R&B Inventory/Work Order	2040

Professional Services

Accounting & Auditing	3001
Management Consulting	3002
Engineering & Architectural	3004
Special Legal	3005
Medical, Dental & Hospital	3006
Drug Tests/Screening	3007
Other Professional Services	3009

Communications

Telephone & Fax-Landline	3020
Postage	3021
Cell Phones & Pagers	3022
Internet Connection	3023
Other Sundry/Communications-Radio	3024

Transportation

Travel	3030
Common Carrier	3031

Advertising & Publications	3040

Official & Deputy Bond	3050
Other Sundry Insurance	3054

Utilities

Electricity	3060
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CAPITAL OUTLAY

***NOTE:** The cost of a fixed asset purchased under capital outlay includes not only its purchase price, but also ancillary charges necessary to place the asset in its intended location (example: taxes, freight charges, professional fees, etc…).

2023 PULASKI COUNTY CLASSIFIED SALARY TABLE

Effective 1/1/23

PAY GRADE	SALARY MIN	MARKET RATE	SALARY MAX	MINIMUM ACTUAL SALARY	MARKET RATE Actual Salary 100%	
C122	56,436	74,258	97,278	56,435.86	74,257.82	
C121	53,451	70,330	92,133	53,450.80	70,330.00	
C120	50,466	66,403	86,988	50,466.00	66,402.96	
C119	47,481	62,475	81,843	47,480.94	62,474.88	
C118	44,496	58,548	76,698	44,495.88	58,547.84	
C117	41,511	54,620	71,553	41,510.82	54,619.76	
C116	39,273	51,675	67,694	39,273.00	51,675.00	
C115	37,780	49,711	65,121	37,779.82	49,710.96	
C114	36,288	47,747	62,549	36,287.94	47,746.92	
C113	34,796	45,784	59,976	34,795.80	45,783.92	
C112	33,303	43,820	57,404	33,302.88	43,819.88	
C111	31,811	41,856	54,831	31,811.00	41,855.84	
C110	30,318	39,892	52,259	30,317.82	39,891.80	
C109	28,826	37,929	49,686	28,825.94	37,928.80	
C108	27,333	35,965	47,114	27,332.76	35,964.76	
C107	25,841	34,001	44,541	25,840.88	34,000.98	
*Critical Public Safety Positions						
C118	44,496	**59,048**	76,698	44,495.88	59,047.82	Sergeant
C115	37,780	**50,211**	65,121	37,779.82	50,210.94	Deputy Sheriff/Detention Officer
C111	31,811	**42,356**	54,831	31,811.00	42,355.82	Dispatcher

2023 PULASKI COUNTY UNCLASSIFIED SALARY TABLE

Effective 1/1/23

PAY GRADE	SALARY MIN	MARKET RATE	SALARY MAX		MINIMUM ACTUAL SALARY	Market Rate ACTUAL SALARY
U31	107,843	136,510	178,829		107,842.80	136,509.88
U30	102,308	129,504	169,650		102,307.92	129,503.92
U28	91,237	115,490	151,292		91,236.86	115,489.92
U27	85,702	108,484	142,113		85,701.98	108,483.96
U26	80,167	101,477	132,935		80,166.84	101,476.96
U25	74,631	94,470	123,756		74,630.92	94,469.96
U24	69,096	87,463	114,577		69,095.78	87,462.96
U23	63,561	80,457	105,398		63,560.90	80,457.00

2023 PULASKI COUNTY ELECTED OFFICIALS SALARY TABLE

Effective 01/01/2023

TITLE	LEVEL	STATE MANDATED MINIMUM	STATE MANDATED MAXIMUM	2023 BUDGET
Justice of the Peace	E01		16,874	$ 16,874.00
Assessor	E02	48,462.00	137,167	$ 137,167.00
Circuit County Clerk	E03	48,462.00	143,041	$ 143,041.00
Treasurer	E03	48,462.00	143,041	$ 143,041.00
County Judge	E04	52,867.00	145,714	$ 145,714.00
Sheriff	E04	52,867.00	145,714	$ 145,714.00
District Judge	E05		*121,816	$ 60,908.00

14-14-1204 for elected officials above, except Justice of the Peace
14-14-1205 for Justice of the Peace
Acts 3 & 345 for District Judge salary paid 1/2 by State and 1/2 by County

2023 PULASKI COUNTY JUDICIAL POSITION LEVELS

Effective 1/1/2023

	LEVEL	STARTING SALARY	MAXIMUM SALARY		ACTUAL
Bailiff	C118	*32,000	*55,355	DISTRICT COURT-A.C.A. 16-17-108	
Court Clerk	U24	*52,868	*78,938	DISTRICT COURT-A.C.A. 16-17-108	
Assistant Bailiff	C118	52,696			52,695.76
Bailiff	C118	62,736			62,735.92
Chief Probation Officer	C120	62,563			62,562.76
Deputy Probation Officer	C118	58,965			58,964.88
Pre-Sentence Officer	C118	50,055			50,054.94
Secretary	C110	41,471			41,470.78

*15-OR-28

2022 PULASKI COUNTY LAW CLERK SALARY TABLE

	LEVEL	STARTING SALARY		
LAW CLERK I	U23	71,499		71,498.96
LAW CLERK II	U23	71,499		71,498.96
LAW CLERK III	U23	71,499		71,498.96
LAW CLERK IV	U23	71,499		71,498.96
LAW CLERK V	U23	71,499		71,498.96
LAW CLERK VI	U23	71,815		71,814.86
LAW CLERK VII	U23	73,575		73,574.80
LAW CLERK VIII	U23	75,320		75,319.92
LAW CLERK IX	U23	77,074		77,073.88
LAW CLERK X	U23	78,822		78,821.86

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ASPHALT SUPERINTENDENT	C122	56,436	74,258	97,278
ASSISTANT GENERAL SERVICES DIRECTOR	C122	56,436	74,258	97,278
CHEMICAL/SIGN SUPERINTENDENT	C122	56,436	74,258	97,278
CHIEF OF INVESTIGATION/SECURITY	C122	56,436	74,258	97,278
COMPENSATION & TRAINING MANAGER	C122	56,436	74,258	97,278
FINANCIAL ANALYST	C122	56,436	74,258	97,278
LAND SURVEYOR / GPS SPECIALIST	C122	56,436	74,258	97,278
LIEUTENANT - DETENTION	C122	56,436	74,258	97,278
LIEUTENANT - ENFORCEMENT	C122	56,436	74,258	97,278
MAINTENANCE SUPERINTENDENT	C122	56,436	74,258	97,278
MAINT/CONSTRUCTION SUPT	C122	56,436	74,258	97,278
NETWORK ADMINISTRATOR/ENGINEER	C122	56,436	74,258	97,278
RIGHT OF WAY/DRAINAGE SUP	C122	56,436	74,258	97,278
YARD/SHOP SUPERINTENDENT	C122	56,436	74,258	97,278
ASSISTANT JUVENILE DETENTION DIRECTOR	C121	53,451	70,330	92,133
CHIEF INTAKE OFFICER	C121	53,451	70,330	92,133
MASTER ELECTRICIAN	C121	53,451	70,330	92,133
NETWORK ADMINISTRATOR	C121	53,451	70,330	92,133
ASSISTANT CHIEF OF INVESTIGATIONS	C120	50,466	66,403	86,988
BENEFITS ADMINISTRATOR	C120	50,466	66,403	86,988
CASA EXECUTIVE DIRECTOR	C120	50,466	66,403	86,988
CHIEF PROBATION OFFICER	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APP ANALYST DISTRICT COURT	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APPLICATIONS ANALYST R&B	C120	50,466	66,403	86,988
COMPUTER COORDINATOR/APPLICATIONS ANALYST TREAS	C120	50,466	66,403	86,988
COMPUTER COORDINATOR	C120	50,466	66,403	86,988
DIRECTOR OF GIS	C120	50,466	66,403	86,988
EXEMPTIONS SUPERVISOR	C120	50,466	66,403	86,988
PLANS REVIEW COORDINATOR	C120	50,466	66,403	86,988
PREVENTION & RE-ENTRY DIRECTOR	C120	50,466	66,403	86,988
PROGRAM / SPECIAL EVENT COORDINATOR	C120	50,466	66,403	86,988
PROGRAM COORDINATOR, VICTIM/WITNESS	C120	50,466	66,403	86,988
PROGRAM DEVELOPMENT MANAGER	C120	50,466	66,403	86,988
PROGRAM DIRECTOR	C120	50,466	66,403	86,988
RECORDS MANAGEMENT SUPERVISOR	C120	50,466	66,403	86,988
SENIOR APPRAISER/SUPERVISOR	C120	50,466	66,403	86,988
SENIOR DEPUTY CORONER	C120	50,466	66,403	86,988
SYSTEM ADMINISTRATOR CIRCUIT CC	C120	50,466	66,403	86,988
TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	50,466	66,403	86,988
VICTIM ASSISTANCE COORDINATOR	C120	50,466	66,403	86,988
ADMIN SUPPORT SUPERVISOR	C119	47,481	62,475	81,843
ASSISTANT DIRECTOR OF IT	C119	47,481	62,475	81,843
ASSISTANT PAYROLL ADMINISTRATOR	C119	47,481	62,475	81,843
ASSISTANT TAX COLLECTION MANAGER	C119	47,481	62,475	81,843
ASSISTANT TREASURY MANAGER	C119	47,481	62,475	81,843
COMMUNICATIONS SPECIALIST	C119	47,481	62,475	81,843

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
COMMUNITY OUTREACH DIRECTOR	C119	47,481	62,475	81,843
COMPENSATION & TRAINING ANALYST	C119	47,481	62,475	81,843
DEPUTY CORONER	C119	47,481	62,475	81,843
DIRECTOR OF HOUSING ADMINISTRATION	C119	47,481	62,475	81,843
DRUG COURT COORDINATOR	C119	47,481	62,475	81,843
HARDWARE ANALYST-SHERIFF	C119	47,481	62,475	81,843
HARDWARE ANALYST-TREAS	C119	47,481	62,475	81,843
HEATING/AC MECHANIC, SR. DETENTION	C119	47,481	62,475	81,843
HEATING/AC MECHANIC, SR. GENERAL SERVICES	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR CIRCUIT CC	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR INFO SYSTEMS	C119	47,481	62,475	81,843
NETWORK ADMINISTRATOR SHERIFF	C119	47,481	62,475	81,843
OFFICE MANAGER CORONER	C119	47,481	62,475	81,843
OFFICE MANAGER PUBLIC DEFENDER	C119	47,481	62,475	81,843
RECRUITMENT ADMINISTRATOR	C119	47,481	62,475	81,843
SYSTEM ANALYST/DATABASE ADMINISTRATOR-ELECTION	C119	47,481	62,475	81,843
TWO RIVERS PARK SUPERVISOR	C119	47,481	62,475	81,843
USER SUPPORT ANALYST	C119	47,481	62,475	81,843
ACCOUNTING MANAGER	C118	44,496	58,548	76,698
ADMINISTRATIVE ASST/PARALEGAL	C118	44,496	58,548	76,698
ASSISTANT ELECTION COORDINATOR	C118	44,496	58,548	76,698
ASSISTANT MAINTENANCE SUPERINTENDENT	C118	44,496	58,548	76,698
BROWNFIELD GRANT ADMINISTRATOR	C118	44,496	58,548	76,698
BUDGET/PURCHASING/GRANTS ADMINISTRATOR	C118	44,496	58,548	76,698
COMMERCIAL APPRAISER	C118	44,496	58,548	76,698
COUNSELOR	C118	44,496	58,548	76,698
COURT LIAISON	C118	44,496	58,548	76,698
DEPUTY DIRECTOR EMERGENCY MGMT	C118	44,496	58,548	76,698
ELECTION SYSTEMS APPLICATION ANALYST	C118	44,496	58,548	76,698
GRANTS ADMINISTRATOR COMMUNITY SERVICES	C118	44,496	58,548	76,698
GRANTS ADMINISTRATOR YOUTH SERVICES	C118	44,496	58,548	76,698
HOUSING ADMINISTRATOR	C118	44,496	58,548	76,698
INTAKE OFFICER	C118	44,496	58,548	76,698
JUVENILE DETENTION SHIFT SUPERVISOR	C118	44,496	58,548	76,698
PARALEGAL	C118	44,496	58,548	76,698
PROBATION OFFICER	C118	44,496	58,548	76,698
PROJECT INSPECTOR	C118	44,496	58,548	76,698
RE-ENTRY COORDINATOR	C118	44,496	58,548	76,698
SENIOR APPRAISER/ANALYST	C118	44,496	58,548	76,698
SERGEANT DETENTION*	C118	44,496	**59,048**	76,698
SERGEANT PATROL*	C118	44,496	**59,048**	76,698
SHOP FOREMAN	C118	44,496	58,548	76,698
SUBSTANCE ABUSE COUNSELOR	C118	44,496	58,548	76,698
VOLUNTEER COORDINATOR/VICTIM WITNESS	C118	44,496	58,548	76,698
ACCOUNTING SUPERVISOR DISTRICT COURT	C117	41,511	54,620	71,553
ADMINISTRATIVE / BUDGET SPECIALIST	C117	41,511	54,620	71,553

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ADMINISTRATIVE COORDINATOR TREASURER	C117	41,511	54,620	71,553
BROWNFIELD MARKETING SPECIALIST	C117	41,511	54,620	71,553
CIVIL/SMALL CLAIMS SUPERVISOR	C117	41,511	54,620	71,553
COMMUNITY LIAISON TREASURER	C117	41,511	54,620	71,553
CRIME ANALYST	C117	41,511	54,620	71,553
DEPUTY OPERATIONS DIRECTOR SANITATION	C117	41,511	54,620	71,553
DESKTOP SUPPORT TECHNICIAN CIRCUIT CC	C117	41,511	54,620	71,553
DETENTION ANALYST	C117	41,511	54,620	71,553
FOREMAN R&B	C117	41,511	54,620	71,553
HELP DESK ANALYST	C117	41,511	54,620	71,553
HOT CHECK ADMINISTRATOR	C117	41,511	54,620	71,553
IMS SUPERVISOR	C117	41,511	54,620	71,553
INSPECTOR (PERMIT/CONSTRUCTION)	C117	41,511	54,620	71,553
INSPECTOR (STORM WATER / FLOOD PLAIN)	C117	41,511	54,620	71,553
INSPECTOR (WATERSHED)	C117	41,511	54,620	71,553
INVESTIGATOR PA OFFICE	C117	41,511	54,620	71,553
INVESTIGATOR PD OFFICE	C117	41,511	54,620	71,553
JUSTICE COORDINATOR	C117	41,511	54,620	71,553
MECHANIC SR	C117	41,511	54,620	71,553
PAYROLL ANALYST	C117	41,511	54,620	71,553
SPECIAL PROJECTS MANAGER	C117	41,511	54,620	71,553
TWO RIVERS PARK FOREMAN	C117	41,511	54,620	71,553
VOTING EQUIPMENT SPECIALIST	C117	41,511	54,620	71,553
ACCOUNTING SUPERVISOR (INMATE ACCOUNTS)	C116	39,273	51,675	67,694
ACCOUNTING SUPERVISOR CC CLERK	C116	39,273	51,675	67,694
ASSESSMENT SPECIALIST IV	C116	39,273	51,675	67,694
ASSISTANT PROGRAM/SPECIAL EVENTS COORDINATOR	C116	39,273	51,675	67,694
CASE COORDINATOR	C116	39,273	51,675	67,694
COMMUNICATIONS SUPERVISOR	C116	39,273	51,675	67,694
COURT CLERK'S SUPERVISOR	C116	39,273	51,675	67,694
DAV SPECIALIST	C116	39,273	51,675	67,694
HMIS SYSTEM ADMINISTRATOR	C116	39,273	51,675	67,694
JUDICIAL RECORDS SUPERVISOR	C116	39,273	51,675	67,694
JUVENILE COURT CLERK SUPERVISOR	C116	39,273	51,675	67,694
LOCKSMITH	C116	39,273	51,675	67,694
NEIGHBORHOOD COORDINATOR	C116	39,273	51,675	67,694
PLUMBER - DETENTION	C116	39,273	51,675	67,694
PROGRAM ADMINISTRATOR	C116	39,273	51,675	67,694
PROGRAM DEVELOPMENT SPECIALIST	C116	39,273	51,675	67,694
RECORDS MANAGEMENT SPECIALIST II	C116	39,273	51,675	67,694
SPECIAL SERVICES SUPERVISOR	C116	39,273	51,675	67,694
TRAFFIC SUPERVISOR	C116	39,273	51,675	67,694
VICTIM ASSISTANCE COORDINATOR	C116	39,273	51,675	67,694
WARRANTS/RECORDS SUPERVISOR	C116	39,273	51,675	67,694
ADMINISTRATIVE ASSISTANT CC CLERK	C115	37,780	49,711	65,121
BANKRUPTCY SPECIALIST	C115	37,780	49,711	65,121

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
BENEFITS SPECIALIST	C115	37,780	49,711	65,121
BUILDING MAINTENANCE SUPERVISOR GEN.SERVICES	C115	37,780	49,711	65,121
CENTRAL RECEIVING SUPERVISOR	C115	37,780	49,711	65,121
DEPUTY SHERIFF*	C115	37,780	**50,211**	65,121
DETENTION OFFICER*	C115	37,780	**50,211**	65,121
ELECTRICIAN	C115	37,780	49,711	65,121
ENVIRONMENTAL OFFICER	C115	37,780	49,711	65,121
HELP DESK SUPPORT	C115	37,780	49,711	65,121
HOUSING INSPECTOR	C115	37,780	49,711	65,121
IMAGING SUPERVISOR	C115	37,780	49,711	65,121
QUORUM COURT RESEARCH ANALYST	C115	37,780	49,711	65,121
REAL ESTATE SUPERVISOR	C115	37,780	49,711	65,121
RECORDS MANAGEMENT SPECIALIST	C115	37,780	49,711	65,121
RECORDS SUPERVISOR	C115	37,780	49,711	65,121
SAFETY OFFICER	C115	37,780	49,711	65,121
TRAINING & LOGISTICS OFFICER	C115	37,780	49,711	65,121
VOTER REGISTRATION SUPERVISOR	C115	37,780	49,711	65,121
ADMINISTRATIVE ASSISTANT GENERAL SERVICES	C114	36,288	47,747	62,549
ADMINISTRATIVE SUPPORT SUPERVISOR ROAD & BRIDGE	C114	36,288	47,747	62,549
ASSESSMENT SPECIALIST III	C114	36,288	47,747	62,549
CASE CLERK SUPERVISOR	C114	36,288	47,747	62,549
COMMUNICATIONS WRITER	C114	36,288	47,747	62,549
CONSTITUENT SERVICES SPECIALIST	C114	36,288	47,747	62,549
CUSTOMER SERVICE SPECIALIST III	C114	36,288	47,747	62,549
HEALTH/WELLNESS COORDINATOR	C114	36,288	47,747	62,549
JUVENILE DETENTION OFFICER	C114	36,288	47,747	62,549
LEAD BUYER	C114	36,288	47,747	62,549
MORTGAGE TAX SPECIALIST	C114	36,288	47,747	62,549
PROGRAM DEVELOPMENT COORDINATOR	C114	36,288	47,747	62,549
RESIDENTIAL APPRAISER	C114	36,288	47,747	62,549
ADMINISTRATIVE ASSISTANT COMM SERVICES	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT ELECTION COMMISSION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT PA OFFICE - ADMINISTRATION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT PA OFFICE - INVESTIGATIONS	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT SHERIFF-DETENTION	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT YOUTH SERVICES	C113	34,796	45,784	59,976
ADMINISTRATIVE ASSISTANT II ROAD & BRIDGE	C113	34,796	45,784	59,976
ADMINSTRATIVE RESEARCH SPECIALIST	C113	34,796	45,784	59,976
CARPENTER GENERAL SERVICES	C113	34,796	45,784	59,976
CHAPLAIN	C113	34,796	45,784	59,976
COMMUNITY OUTREACH SPECIALIST	C113	34,796	45,784	59,976
EXECUTIVE SECRETARY ENFORCEMENT	C113	34,796	45,784	59,976
LEAD SANITATION EQUIPMENT OPERATOR	C113	34,796	45,784	59,976
PACT PEER SPECIALIST	C113	34,796	45,784	59,976
PEER SPECIALIST	C113	34,796	45,784	59,976
PERSONAL PROPERTY ADJUSTER	C113	34,796	45,784	59,976
REAL ESTATE ADJUSTER	C113	34,796	45,784	59,976
TREASURY SPECIALIST	C113	34,796	45,784	59,976
VAULT SPECIALIST	C113	34,796	45,784	59,976
VOLUNTEER COORDINATOR	C113	34,796	45,784	59,976

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
WAREHOUSE MANAGER	C113	34,796	45,784	59,976
ACCOUNTING CLERK II	C112	33,303	43,820	57,404
ADDRESS COORDINATOR (E-911)	C112	33,303	43,820	57,404
ADMINISTRATIVE ASSISTANT COMPTROLLER	C112	33,303	43,820	57,404
ADMINISTRATIVE ASSISTANT ROAD & BRIDGE	C112	33,303	43,820	57,404
CLASSIFICATION SPECIALIST	C112	33,303	43,820	57,404
CUSTOMER SERVICE SPECIALIST II	C112	33,303	43,820	57,404
DELINQ BUSINESS PERSONAL PROPERTY TAX TECHNICIAN	C112	33,303	43,820	57,404
DELINQUENT REAL ESTATE TAX TECHNICIAN	C112	33,303	43,820	57,404
FSS COORDINATOR	C112	33,303	43,820	57,404
GIS TECHNICIAN	C112	33,303	43,820	57,404
LEAD ANIMAL SERVICES OFFICER	C112	33,303	43,820	57,404
PROGRAM DIRECTOR - YOUTH SERVICES	C112	33,303	43,820	57,404
SENIOR EQUIPMENT OPERATOR	C112	33,303	43,820	57,404
TREASURY INTAKE CLERK	C112	33,303	43,820	57,404
ACCOUNTS PAYABLE TECHNICIAN	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT HR	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT PLANNING & DEVELOPMENT	C111	31,811	41,856	54,831
ADMINISTRATIVE ASSISTANT PA OFFICE	C111	31,811	41,856	54,831
BUILDING MAINTENANCE MECHANIC II	C111	31,811	41,856	54,831
BUYER	C111	31,811	41,856	54,831
DISPATCHER*	C111	31,811	**42,356**	54,831
EMPLOYMENT RECORDS SPECIALIST	C111	31,811	41,856	54,831
ENGINEERING AIDE	C111	31,811	41,856	54,831
HEAVY EQUIPMENT OPERATOR	C111	31,811	41,856	54,831
RECRUITMENT SPECIALIST	C111	31,811	41,856	54,831
SPC OUTREACH SPECIALIST	C111	31,811	41,856	54,831
SR. COLLECTION / BILLING CLERK	C111	31,811	41,856	54,831
ACCOUNTING CLERK	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT INFO SYSTEMS	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT JUVENILE DETENTION	C110	30,318	39,892	52,259
ADMINISTRATIVE ASSISTANT PLANNING & DEV	C110	30,318	39,892	52,259
ASSESSMENT SPECIALIST II	C110	30,318	39,892	52,259
CARPENTER ROAD & BRIDGE	C110	30,318	39,892	52,259
COURT CLERK	C110	30,318	39,892	52,259
CUSTOMER SERVICE SPECIALIST I	C110	30,318	39,892	52,259
DIGITAL MEDIA/DISCOVERY CLERK	C110	30,318	39,892	52,259
EQUIPMENT OPERATOR	C110	30,318	39,892	52,259
GIS TECHNICIAN	C110	30,318	39,892	52,259
MECHANIC	C110	30,318	39,892	52,259
PROGRAM FACILITATOR	C110	30,318	39,892	52,259
REAPPRAISAL DATA COLLECTOR	C110	30,318	39,892	52,259
SECRETARY	C110	30,318	39,892	52,259
SECRETARY IV (DETENTION)	C110	30,318	39,892	52,259
SECRETARY IV (ENFORCEMENT)	C110	30,318	39,892	52,259
WELDER	C110	30,318	39,892	52,259
ACCOUNTING CLERK I ROAD & BRIDGE	C109	28,826	37,929	49,686
ADMINISTRATIVE SUPPORT TECHNICIAN GEN. SERVICES	C109	28,826	37,929	49,686
ANIMAL SERVICES OFFICER II	C109	28,826	37,929	49,686

2023 PULASKI COUNTY CLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	100% MARKET RATE	SAL. MAX
ASSESSMENT SPECIALIST I	C109	28,826	37,929	49,686
BUILDING MAINTENANCE MECHANIC I GEN.SERVICES	C109	28,826	37,929	49,686
CASE CLERK PA OFFICE	C109	28,826	37,929	49,686
CENTRAL RECEIVING CLERK	C109	28,826	37,929	49,686
COLLECTION/BILLING CLERK	C109	28,826	37,929	49,686
DEPUTY COURT CLERK	C109	28,826	37,929	49,686
ENVIRONMENTAL SPECIALIST	C109	28,826	37,929	49,686
HOUSING TECHNICIAN	C109	28,826	37,929	49,686
IMAGING CLERK	C109	28,826	37,929	49,686
INMATE SERVICES SUPERVISOR	C109	28,826	37,929	49,686
INMATE WORK COORDINATOR	C109	28,826	37,929	49,686
JAIL MAINTENANCE MECHANIC	C109	28,826	37,929	49,686
LANDSCAPE TECHNICIAN	C109	28,826	37,929	49,686
LAUNDRY SUPERVISOR	C109	28,826	37,929	49,686
LEGAL SUPPORT SPECIALIST	C109	28,826	37,929	49,686
PARTS CLERK	C109	28,826	37,929	49,686
PAYROLL SPECIALIST	C109	28,826	37,929	49,686
PERMIT COORDINATOR	C109	28,826	37,929	49,686
REAL ESTATE CLERK	C109	28,826	37,929	49,686
RECORDS CLERK	C109	28,826	37,929	49,686
SANITATION EQUIPMENT OPERATOR	C109	28,826	37,929	49,686
SECRETARY III - DETENTION	C109	28,826	37,929	49,686
SECRETARY III - ENFORCEMENT	C109	28,826	37,929	49,686
SPC OUTREACH TECHNICIAN	C109	28,826	37,929	49,686
SPC TECHNICIAN	C109	28,826	37,929	49,686
TIRE TECHNICIAN	C109	28,826	37,929	49,686
VOTER REGISTRATION CLERK	C109	28,826	37,929	49,686
CONCRETE FINISHER	C108	27,333	35,965	47,114
DETENTION CLERK II	C108	27,333	35,965	47,114
ENFORCEMENT CLERK II	C108	27,333	35,965	47,114
FLEET RECORDS CLERK	C108	27,333	35,965	47,114
INMATE FINANCE CLERK II	C108	27,333	35,965	47,114
SECRETARY II - ADMINISTRATION	C108	27,333	35,965	47,114
ADMINISTRATIVE SUPPORT TECHNICIAN COMM SERVCS	C107	25,841	34,001	44,541
ADMINISTRATIVE SUPPORT TECHNICIAN YOUTH SERVICES	C107	25,841	34,001	44,541
CUSTODIAL WORKER	C107	25,841	34,001	44,541
DETENTION CLERK	C107	25,841	34,001	44,541
ENFORCEMENT CLERK	C107	25,841	34,001	44,541
INMATE FINANCE CLERK	C107	25,841	34,001	44,541
INMATE SERVICES AIDE	C107	25,841	34,001	44,541
JUVENILE DETENTION CLERK	C107	25,841	34,001	44,541
LABORER	C107	25,841	34,001	44,541
OFFICE ASSISTANT I SANITATION	C107	25,841	34,001	44,541
PAYROLL RECORDS CLERK	C107	25,841	34,001	44,541
PRECINCT CLERK	C107	25,841	34,001	44,541
RECEPTIONIST	C107	25,841	34,001	44,541

***Critical Public Safety Positions**

2023 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	100% MARKET RATE	SALARY MAX
CHIEF ADMINISTRATOR ASSESSOR	U31	107,843	136,510	178,829
CHIEF ADMINISTRATOR TREASURER	U31	107,843	136,510	178,829
CHIEF DEPUTY - DETENTION	U31	107,843	136,510	178,829
CHIEF DEPUTY - ENFORCEMENT	U31	107,843	136,510	178,829
COMPTROLLER	U31	107,843	136,510	178,829
COUNTY CIVIL ENGINEER	U31	107,843	136,510	178,829
PUBLIC WORKS DIRECTOR	U31	107,843	136,510	178,829
CHIEF ADMINISTRATOR CIRCUIT-CO CLERK	U30	102,308	129,504	169,650
CHIEF DEPUTY - CIRCUIT-CO CLERK	U30	102,308	129,504	169,650
CHIEF DEPUTY - TREASURER	U30	102,308	129,504	169,650
COUNTY CIVIL ATTORNEY	U30	102,308	129,504	169,650
DIRECTOR OF OPERATIONS	U30	102,308	129,504	169,650
DIRECTOR OF INFORMATION TECHNOLOGY	U28	91,237	115,490	151,292
DIRECTOR OF PERSONAL PROPERTY	U28	91,237	115,490	151,292
DIRECTOR OF REAPPRAISAL	U28	91,237	115,490	151,292
INFORMATION SYSTEMS DIRECTOR	U28	91,237	115,490	151,292
MAJOR - DETENTION	U28	91,237	115,490	151,292
MAJOR - ENFORCEMENT	U28	91,237	115,490	151,292
CHIEF DEPUTY - ASSESSOR	U27	85,702	108,484	142,113
CHIEF DEPUTY COUNTY CIVIL ATTORNEY	U27	85,702	108,484	142,113
CORONER	U27	85,702	108,484	142,113
ROAD AND BRIDGE DIRECTOR	U27	85,702	108,484	142,113
COMMUNITY SERVICES DIRECTOR	U26	80,167	101,477	132,935
DIRECTOR OF INFORMATIN TECHNOLOGY - CLERK AUTO FUND	U26	80,167	101,477	132,935
DIRECTOR OF INFORMATIN TECHNOLOGY - TREASURER	U26	80,167	101,477	132,935
DIRECTOR OF VALUATION	U26	80,167	101,477	132,935
SENIOR BUSINESS SYSTEMS ADMINISTRATOR	U26	80,167	101,477	132,935
ASSISTANT CHIEF DEPUTY - TREASURER	U25	74,631	94,470	123,756
ATTORNEY III	U25	74,631	94,470	123,756
CIRCUIT COURT ADMINISTRATOR	U25	74,631	94,470	123,756
COMMERCIAL DIVISION MANAGER	U25	74,631	94,470	123,756
DIRECTOR OF YOUTH SERVICES	U25	74,631	94,470	123,756
FINANCIAL MANAGER	U25	74,631	94,470	123,756
GENERAL SERVICES DIRECTOR	U25	74,631	94,470	123,756
HUMAN RESOURCES DIRECTOR	U25	74,631	94,470	123,756
JUVENILE DETENTION DIRECTOR	U25	74,631	94,470	123,756
PLANNING DIRECTOR	U25	74,631	94,470	123,756
RESIDENTIAL DIVISION MANAGER	U25	74,631	94,470	123,756
ADMINISTRATIVE MANAGER PA OFFICE	U24	69,096	87,463	114,577
ASSISTANT DIRECTOR OF REAPPRAISALS	U24	69,096	87,463	114,577
ASSISTANT DIRECTOR ROAD & BRIDGE	U24	69,096	87,463	114,577
ASSISTANT INFORMATION OF INFORMATION TECHNOLOGY	U24	69,096	87,463	114,577
ATTORNEY II	U24	69,096	87,463	114,577
CAPTAIN - DETENTION	U24	69,096	87,463	114,577

2023 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

Effective 01/01/2023

Starting Salary pay up to 100% of market

UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	100% MARKET RATE	SALARY MAX
CAPTAIN - ENFORCEMENT	U24	69,096	87,463	114,577
CHIEF DEPUTY CORONER	U24	69,096	87,463	114,577
COMMUNICATIONS DIRECTOR	U24	69,096	87,463	114,577
COURT CLERK DISTRICT COURT	U24	69,096	87,463	114,577
JR. DEPUTY PROGRAM DIRECTOR	U24	69,096	87,463	114,577
TAX AND DISTRIBUTION MANAGER	U24	69,096	87,463	114,577
ADMINISTRATIVE COORDINATOR COUNTY JUDGE	U23	63,561	80,457	105,398
ASSISTANT COMPTROLLER	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - ASSESSOR	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - CIRCUIT	U23	63,561	80,457	105,398
ASST. CHIEF DEPUTY - COUNTY	U23	63,561	80,457	105,398
ASST. CIRCUIT COURT ADMINISTRATOR	U23	63,561	80,457	105,398
DEPUTY PUBLIC DEFENDER I	U23	63,561	80,457	105,398
DIRECTOR OF SANITATION/ANIMAL SERVICES	U23	63,561	80,457	105,398
DIRECTOR OF IT	U23	63,561	80,457	105,398
DIRECTOR OF PRETRIAL SERVICES	U23	63,561	80,457	105,398
ELECTION COORDINATOR	U23	63,561	80,457	105,398
EMERGENCY MANAGEMENT DIRECTOR	U23	63,561	80,457	105,398
PAYROLL ADMINSTRATOR	U23	63,561	80,457	105,398
QUORUM COURT COORDINATOR	U23	63,561	80,457	105,398
TAX COLLECTIONS MANAGER	U23	63,561	80,457	105,398
TREASURY MANAGER	U23	63,561	80,457	105,398

2023 FRINGE RATES

EFFECTIVE January 1, 2023 thru December 31, 2023

FICA	**7.65%**	
Retirement	**15.32%**	
Unemployment	**1.00%**	
Workmen's Comp	**1.2%**	****note exceptions below**
TOTAL	**25.17%**	
Health	**600.00**	
Life	**3.50**	
Per Month	**603.50**	

Workmen's Comp:

0400	**2.3%**	**Total**	**26.27%**
0418	**1.8%**	**Total**	**25.77%**
0700	**5.06%**	**Total**	**29.03%**
0200	**8.18%**	**Total**	**32.15%**

PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY JUDGE

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0100-1001	SALARIES, FULL TIME	407,031.00
1000-0100-1004	CONTRACT LABOR	0.00
1000-0100-1006	SOCIAL SECURITY MATCHING	31,444.00
1000-0100-1007	RETIREMENT MATCHING	66,000.00
1000-0100-1009	HEALTH INSURANCE MATCHING	36,000.00
1000-0100-1010	WORKMEN'S COMPENSATION	4,885.00
1000-0100-1011	UNEMPLOYMENT COMPENSATION	4,071.00
1000-0100-1016	LIFE INSURANCE	210.00
	TOTAL SALARIES	**549,641.00**
1000-0100-2001	GENERAL SUPPLIES	2,150.00
1000-0100-2005	FOOD	1,500.00
1000-0100-2009	PRINTING	2,000.00
1000-0100-2023	PARTS AND REPAIRS	500.00
1000-0100-3021	POSTAGE	500.00
1000-0100-3031	COMMON CARRIER	3,000.00
1000-0100-3071	RENT-MACHINERY AND EQUIPMENT	188.00
1000-0100-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0100-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0100-3094	MEALS AND LODGING	2,500.00
1000-0100-3101	TRAINING AND EDUCATION	2,000.00
1000-0100-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	850.00
	TOTAL M&O	**19,188.00**
	GRAND TOTAL	**568,829.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0100-COUNTY JUDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0100	0100-A000-001	001	COUNTY JUDGE	E04	$145,713.88	F
0100	0100-S012-002	002	ADMINISTRATIVE COORD	U23	$80,457.00	F
0100	0100-S143-003	003	ADMIN RESEARCH SPECIALIST	C113	$45,783.92	F
0100	0100-A100-005	005	JUSTICE COORDINATOR	C117	$54,619.76	F
0100	0100-A102-006	006	DIRECTOR OF PRETRIAL SERVICES	U23	$80,457.00	V

Fund: 1000 **Dept:** 0100 **Total No. of Records:** 5 **Total Yearly Salary for Depts:** $407,031.56

PULASKI COUNTY FISCAL 2023 BUDGET

GENERAL FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0120-1006	SOCIAL SECURITY MATCHING	3,825.00
1000-0120-1007	RETIREMENT MATCHING	7,660.00
1000-0120-1010	WORKMEN'S COMPENSATION	600.00
1000-0120-1011	UNEMPLOYMENT COMPENSATION	500.00
1000-0120-1019	SIGNING BONUS	50,000.00
	TOTAL SALARIES	**62,585.00**
1000-0120-2001	GENERAL SUPPLIES	1,900.00
1000-0120-2002	SMALL EQUIPMENT	100,000.00
1000-0120-2005	FOOD	0.00
1000-0120-2007	FUELS, OIL, AND LUBRICANTS	2,500.00
1000-0120-2009	PRINTING	600.00
1000-0120-2011	OTHER SUNDRY	0.00
1000-0120-2020	BUILDING MATERIALS AND SUPPLIES	100.00
1000-0120-2023	PARTS AND REPAIRS	100.00
1000-0120-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0120-2029	SMALL TOOLS	1,000.00
1000-0120-2032	BUILDING REPAIRS/IMPROVEMENTS	10,000.00
1000-0120-3001	ACCOUNTING AND AUDITING	5,000.00
1000-0120-3009	OTHER PROFESSIONAL SERVICES	1,042,650.00
1000-0120-3020	TELEPHONE AND FAX-LANDLINE	110,000.00
1000-0120-3021	POSTAGE	500.00
1000-0120-3022	CELL PHONES & PAGERS	6,000.00
1000-0120-3023	INTERNET CONNECTION	15,000.00
1000-0120-3031	COMMON CARRIER	1,000.00
1000-0120-3040	ADVERTISING AND PUBLICATIONS	300.00
1000-0120-3054	OTHER SUNDRY INSURANCE	860,000.00
1000-0120-3060	UTILITIES-ELECTRICITY	15,000.00
1000-0120-3070	RENT-LAND AND BUILDINGS	40,000.00
1000-0120-3073	LEASE-MACHINERY AND EQUIPMENT	48,161.00
1000-0120-3090	DUES AND MEMBERSHIPS	83,000.00
1000-0120-3094	MEALS AND LODGING	0.00
1000-0120-3095	PAUPERS AND WELFARE	1,000.00
1000-0120-3100	OTHER MISCELLANEOUS	1,000.00
1000-0120-3101	TRAINING AND EDUCATION	0.00
1000-0120-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,000.00
1000-0120-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	329,877.00
1000-0120-4005	VEHICLES	0.00
1000-0120-4006	CONSTRUCTION IN PROGRESS	592,000.00
1000-0120-5003	NOTE PAYMENT PRINCIPAL	210,000.00
	TOTAL M&O	**3,536,688.00**
	GRAND TOTAL	**3,599,273.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COMMUNICATIONS

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0117-1001	SALARIES, FULL TIME	135,210.00
1000-0117-1006	SOCIAL SECURITY MATCHING	10,344.00
1000-0117-1007	RETIREMENT MATCHING	20,715.00
1000-0117-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0117-1010	WORKMEN'S COMPENSATION	1,623.00
1000-0117-1011	UNEMPLOYMENT COMPENSATION	1,353.00
1000-0117-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**183,729.00**
1000-0117-2001	GENERAL SUPPLIES	500.00
1000-0117-2002	SMALL EQUIPMENT	2,000.00
1000-0117-2005	FOOD	350.00
1000-0117-2006	CLOTHING AND UNIFORMS	150.00
1000-0117-2009	PRINTING	1,500.00
1000-0117-3009	OTHER PROFESSIONAL SERVICES	57,000.00
1000-0117-3022	CELL PHONES & PAGERS	600.00
1000-0117-3031	COMMON CARRIER	1,500.00
1000-0117-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0117-3090	DUES AND MEMBERSHIPS	11,500.00
1000-0117-3094	MEALS AND LODGING	1,500.00
1000-0117-3101	TRAINING AND EDUCATION	1,250.00
	TOTAL M&O	**82,850.00**
	GRAND TOTAL	**266,579.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0117-PC COMMUNICATIONS**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0117	0117-C029-001	001	COMMUNICATIONS DIRECTOR	U24	$87,462.96	F
0117	0117-C038-002	002	COMMUNICATIONS WRITER	C114	$47,746.92	F

Fund: 1000 **Dept:** 0117 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** **$135,209.88**

PULASKI COUNTY FISCAL 2023 BUDGET

JUVENILE DETENTION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0425-1001	SALARIES, FULL TIME	1,513,499.00
1000-0425-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	20,000.00
1000-0425-1006	SOCIAL SECURITY MATCHING	119,761.00
1000-0425-1007	RETIREMENT MATCHING	239,529.00
1000-0425-1009	HEALTH INSURANCE MATCHING	216,000.00
1000-0425-1010	WORKMEN'S COMPENSATION	18,762.00
1000-0425-1011	UNEMPLOYMENT COMPENSATION	15,635.00
1000-0425-1016	LIFE INSURANCE	1,260.00
1000-0425-1019	SIGNING BONUS	30,000.00
	TOTAL SALARIES	**2,174,446.00**
1000-0425-2001	GENERAL SUPPLIES	5,000.00
1000-0425-2002	SMALL EQUIPMENT	5,000.00
1000-0425-2003	JANITORIAL SUPPLIES	6,000.00
1000-0425-2005	FOOD	60,000.00
1000-0425-2006	CLOTHING AND UNIFORMS	12,000.00
1000-0425-2007	FUELS, OIL, AND LUBRICANTS	1,900.00
1000-0425-2008	TIRES AND TUBES	1,500.00
1000-0425-2009	PRINTING	5,000.00
1000-0425-2010	CHEMICALS AND CLEANING	4,000.00
1000-0425-2011	OTHER SUNDRY	2,000.00
1000-0425-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0425-2021	PAINTS AND METALS	500.00
1000-0425-2023	PARTS AND REPAIRS	2,000.00
1000-0425-2032	BUILDING REPAIRS/IMPROVEMENTS	7,000.00
1000-0425-3009	OTHER PROFESSIONAL SERVICES	32,000.00
1000-0425-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0425-3021	POSTAGE	150.00
1000-0425-3022	CELL PHONES & PAGERS	2,000.00
1000-0425-3023	INTERNET CONNECTION	5,000.00
1000-0425-3031	COMMON CARRIER	200.00
1000-0425-3060	UTILITIES-ELECTRICITY	85,000.00
1000-0425-3062	UTILITIES-WATER	48,400.00
1000-0425-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0425-3090	DUES AND MEMBERSHIPS	4,164.00
1000-0425-3101	TRAINING AND EDUCATION	5,886.00
1000-0425-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,500.00
1000-0425-3103	GRANTS IN AID JV MEALS	2,000.00
1000-0425-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	7,500.00
	TOTAL M&O	**311,700.00**
	GRAND TOTAL	**2,486,146.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0425-JUVENILE DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0425	0425-A044-001	001	JUV DETENTION DIRECTOR	U25	$94,469.96	F
0425	0425-E012-002	002	JUV DET SHIFT SUPERVISOR	C118	$58,547.84	F
0425	0425-E012-003	003	JUV DET SHIFT SUPERVISOR	C118	$58,547.84	F
0425	0425-P067-004	004	ASST JUV DETENTION DIRECTOR	C121	$70,330.00	F
0425	0425-E012-005	005	JUV DET SHIFT SUPERVISOR	C118	$58,547.84	F
0425	0425-E013-007	007	JUVENILE DETENTION OFFICER	C114	$47,746.92	V
0425	0425-E013-008	008	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-009	009	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-010	010	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-011	011	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-012	012	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-013	013	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-014	014	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-015	015	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-016	016	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-017	017	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-018	018	JUVENILE DETENTION OFFICER	C114	$47,746.92	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0425-JUVENILE DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0425	0425-E013-019	019	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-M013-020	020	ENVIRONMENTAL SPECIALIST	C109	$37,928.80	V
0425	0425-E013-021	021	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-022	022	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-023	023	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-024	024	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-025	025	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-026	026	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-E013-027	027	ADMINISTRATIVE ASSISTANT	C110	$39,891.80	V
0425	0425-E013-028	028	JUVENILE DETENTION OFFICER	C114	$47,746.92	V
0425	0425-E013-029	029	JUVENILE DETENTION OFFICER	C114	$47,746.92	F
0425	0425-S072-030	030	JUVENILE DETENTION CLERK	C107	$34,000.98	F
0425	0425-P027-031	031	COUNSELOR	C118	$58,547.84	V

Fund: 1000 **Dept:** 0425 **Total No. of Records:** 30 **Total Yearly Salary for Depts:** $1,513,498.22

PULASKI COUNTY FISCAL 2023 BUDGET

GENERAL SERVICES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0108-1001	SALARIES, FULL TIME	1,124,910.00
1000-0108-1003	EXTRA HELP	20,000.00
1000-0108-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	13,000.00
1000-0108-1006	SOCIAL SECURITY MATCHING	88,581.00
1000-0108-1007	RETIREMENT MATCHING	177,392.00
1000-0108-1009	HEALTH INSURANCE MATCHING	172,800.00
1000-0108-1010	WORKMEN'S COMPENSATION	13,985.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	11,580.00
1000-0108-1016	LIFE INSURANCE	1,008.00
	TOTAL SALARIES	**1,623,256.00**
1000-0108-2001	GENERAL SUPPLIES	2,000.00
1000-0108-2002	SMALL EQUIPMENT	3,500.00
1000-0108-2003	JANITORIAL SUPPLIES	25,150.00
1000-0108-2004	MEDICINE AND DRUGS	150.00
1000-0108-2005	FOOD	0.00
1000-0108-2006	CLOTHING AND UNIFORMS	6,500.00
1000-0108-2007	FUELS, OIL, AND LUBRICANTS	30,000.00
1000-0108-2008	TIRES AND TUBES	3,000.00
1000-0108-2009	PRINTING	700.00
1000-0108-2010	CHEMICALS AND CLEANING	15,000.00
1000-0108-2011	OTHER SUNDRY	5,000.00
1000-0108-2020	BUILDING MATERIALS AND SUPPLIES	20,000.00
1000-0108-2021	PAINTS AND METALS	12,000.00
1000-0108-2022	PLUMBING AND ELECTRICAL	30,000.00
1000-0108-2023	PARTS AND REPAIRS	66,000.00
1000-0108-2024	MAINTENANCE AND SERVICE CONTRACTS	483,000.00
1000-0108-2027	GRAVEL, DIRT, AND SAND	1,000.00
1000-0108-2029	SMALL TOOLS	10,000.00
1000-0108-2032	BUILDING REPAIRS/IMPROVEMENTS	132,857.00
1000-0108-3004	ENGINEERING AND ARCHITECTURAL	2,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES	130,000.00
1000-0108-3020	TELEPHONE AND FAX-LANDLINE	2,000.00
1000-0108-3021	POSTAGE	50.00
1000-0108-3022	CELL PHONES & PAGERS	10,000.00
1000-0108-3023	INTERNET CONNECTION	1,000.00
1000-0108-3054	OTHER SUNDRY INSURANCE	5,000.00
1000-0108-3060	UTILITIES-ELECTRICITY	400,000.00
1000-0108-3061	UTILITIES-GAS	100,000.00
1000-0108-3062	UTILITIES-WATER	28,000.00
1000-0108-3063	WASTE DISPOSAL	13,000.00
1000-0108-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0108-3073	LEASE-MACHINERY AND EQUIPMENT	17,000.00

PULASKI COUNTY FISCAL 2023 BUDGET

1000-0108-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0108-3100	OTHER MISCELLANEOUS	500.00
1000-0108-3101	TRAINING AND EDUCATION	400.00
1000-0108-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0108-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,000.00
1000-0108-4005	VEHICLES	76,246.00
	TOTAL M&O	**1,639,553.00**
	GRAND TOTAL	**3,262,809.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0108-GENERAL SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0108	0108-A098-001	001	GENERAL SERVICES DIRECTOR	U25	$94,469.96	F
0108	0108-C000-002	002	ASST GEN SERVICES DIRECTOR	C122	$74,257.82	F
0108	0108-C003-004	004	BLDG MAINT SUPERVISOR	C115	$49,710.96	F
0108	0108-C003-006	006	BLDG MAINT SUPERVISOR	C115	$49,710.96	F
0108	0108-C007-007	007	CARPENTER	C113	$45,783.92	F
0108	0108-S011-008	008	ADMINISTRATIVE ASSISTANT	C114	$47,746.92	F
0108	0108-C006-009	009	BLDG MAINTENANCE MECHANIC II	C111	$41,855.84	F
0108	0108-C006-010	010	BLDG MAINTENANCE MECHANIC II	C111	$41,855.84	F
0108	0108-C004-012	012	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-013	013	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C006-014	014	BLDG MAINTENANCE MECHANIC II	C111	$41,855.84	F
0108	0108-S010-015	015	ADMINISTRATIVE SUPPORT TECH	C109	$37,928.80	F
0108	0108-C004-016	016	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-017	017	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-018	018	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-019	019	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-020	020	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0108-GENERAL SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0108	0108-C004-021	021	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C003-022	022	BLDG MAINT SUPERVISOR	C115	$49,710.96	V
0108	0108-C004-023	023	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-031	031	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C004-039	039	BLDG MAINTENANCE MECHANIC I	C109	$37,928.80	F
0108	0108-C027-041	041	HEATING/AC MECHANIC SR	C119	$62,474.88	F
0108	0108-C028-042	042	MASTER ELECTRICIAN	C121	$70,330.00	F

Fund: 1000 **Dept:** 0108 **Total No. of Records:** 24 **Total Yearly Salary for Depts:** $1,124,909.50

PULASKI COUNTY FISCAL 2023 BUDGET

HUMAN RESOURCES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0121-1001	SALARIES, FULL TIME	583,106.00
1000-0121-1002	SALARIES, PART-TIME	15,000.00
1000-0121-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	500.00
1000-0121-1006	SOCIAL SECURITY MATCHING	45,870.00
1000-0121-1007	RETIREMENT MATCHING	91,707.00
1000-0121-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0121-1010	WORKMEN'S COMPENSATION	7,184.00
1000-0121-1011	UNEMPLOYMENT COMPENSATION	5,987.00
1000-0121-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	**821,774.00**
1000-0121-2001	GENERAL SUPPLIES	15,000.00
1000-0121-2002	SMALL EQUIPMENT	10,700.00
1000-0121-2009	PRINTING	8,000.00
1000-0121-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0121-2023	PARTS AND REPAIRS	100.00
1000-0121-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0121-3009	OTHER PROFESSIONAL SERVICES	222,904.00
1000-0121-3020	TELEPHONE AND FAX-LANDLINE	0.00
1000-0121-3021	POSTAGE	3,000.00
1000-0121-3022	CELL PHONES & PAGERS	1,000.00
1000-0121-3023	INTERNET CONNECTION	0.00
1000-0121-3030	TRAVEL	500.00
1000-0121-3031	COMMON CARRIER	1,000.00
1000-0121-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0121-3071	RENT-MACHINERY AND EQUIPMENT	14,000.00
1000-0121-3073	LEASE-MACHINERY AND EQUIPMENT	6,500.00
1000-0121-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0121-3094	MEALS AND LODGING	5,000.00
1000-0121-3100	MISC.(COUNTY.EMPLOYEES PROGRAMS)	15,000.00
1000-0121-3101	TRAINING AND EDUCATION	40,000.00
1000-0121-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	**371,504.00**
	GRAND TOTAL	**1,193,278.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0121-HUMAN RESOURCES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0121	0121-A041-001	001	HUMAN RESOURCES DIRECTOR	U25	$94,469.96	F
0121	0121-P012-002	002	BENEFITS ADMINISTRATOR	C120	$66,402.96	F
0121	0121-P026-003	003	COMPENSATION & TRAINING MANAGER	C122	$74,257.82	F
0121	0121-P013-004	004	BENEFITS SPECIALIST	C115	$49,710.96	F
0121	0121-S064-005	005	EMPLOYMENT RECORDS SPECIALIST	C111	$41,855.84	F
0121	0121-S011-007	007	ADMINISTRATIVE ASSISTANT	C111	$41,855.84	F
0121	0121-S128-009	009	RECRUITMENT SPECIALIST	C111	$41,855.84	V
0121	0121-S132-012	012	RECRUITMENT ADMINISTRATOR	C119	$62,474.88	V
0121	0121-S150-013	013	COMPENSATION & TRAINING ANALYST	C119	$62,474.88	F
0121	0121-A097-014	014	HEALTH/WELLNESS COORDINATOR	C114	$47,746.92	F

Fund: 1000 **Dept:** 0121 **Total No. of Records:** 10 **Total Yearly Salary for Depts:** $583,105.90

PULASKI COUNTY FISCAL 2023 BUDGET

INFORMATION SYSTEMS

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0115-1001	SALARIES, FULL TIME	581,017.00
1000-0115-1002	SALARIES, PART-TIME	1,000.00
1000-0115-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	7,000.00
1000-0115-1006	SOCIAL SECURITY MATCHING	45,443.00
1000-0115-1007	RETIREMENT MATCHING	90,238.00
1000-0115-1009	HEALTH INSURANCE MATCHING	57,600.00
1000-0115-1010	WORKMEN'S COMPENSATION	7,069.00
1000-0115-1011	UNEMPLOYMENT COMPENSATION	5,891.00
1000-0115-1016	LIFE INSURANCE	336.00
	TOTAL SALARIES	**795,594.00**
1000-0115-2001	GENERAL SUPPLIES	2,431.00
1000-0115-2002	SMALL EQUIPMENT	11,200.00
1000-0115-2023	PARTS AND REPAIRS	100.00
1000-0115-2024	MAINTENANCE AND SERVICE CONTRACTS	1,600.00
1000-0115-2029	SMALL TOOLS	100.00
1000-0115-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0115-3009	OTHER PROFESSIONAL SERVICES	10,200.00
1000-0115-3021	POSTAGE	200.00
1000-0115-3022	CELL PHONES & PAGERS	5,500.00
1000-0115-3023	INTERNET CONNECTION	39,000.00
1000-0115-3030	TRAVEL	3,000.00
1000-0115-3031	COMMON CARRIER	3,000.00
1000-0115-3071	RENT-MACHINERY AND EQUIPMENT	100.00
1000-0115-3073	LEASE-MACHINERY AND EQUIPMENT	108,000.00
1000-0115-3090	DUES AND MEMBERSHIPS	34,000.00
1000-0115-3094	MEALS AND LODGING	3,000.00
1000-0115-3101	TRAINING AND EDUCATION	16,000.00
1000-0115-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
1000-0115-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	22,000.00
	TOTAL M&O	**264,531.00**
	GRAND TOTAL	**1,060,125.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0115-INFORMATION SYSTEMS**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0115	0115-A047-001	001	INFORMATION SYSTEMS DIRECTOR	U28	$115,489.92	F
0115	0115-P042-003	003	NETWORK ADMINISTRATOR	C121	$70,330.00	F
0115	0115-P085-004	004	NETWORK ADMINISTRATOR/ENGINEER	C122	$74,257.82	F
0115	0115-P009-005	005	SENIOR BUSINESS SYSTEMS ADMINISTRATOR	U26	$101,476.96	F
0115	0115-T021-006	006	HELP DESK ANALYST	C117	$54,619.76	F
0115	0115-S011-007	007	ADMINISTRATIVE ASSISTANT	C110	$39,891.80	F
0115	0115-P083-008	008	USER SUPPORT ANALYST	C119	$62,474.88	F
0115	0115-P083-011	011	USER SUPPORT ANALYST	C119	$62,474.88	F

Fund: 1000 **Dept:** 0115 **Total No. of Records:** 8 **Total Yearly Salary for Depts:** $581,016.02

PULASKI COUNTY FISCAL 2023 BUDGET

COMPTROLLER

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0113-1001	SALARIES, FULL TIME	935,671.00
1000-0113-1002	SALARIES, PART-TIME	50,000.00
1000-0113-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0113-1006	SOCIAL SECURITY MATCHING	77,034.00
1000-0113-1007	RETIREMENT MATCHING	152,537.00
1000-0113-1009	HEALTH INSURANCE MATCHING	115,200.00
1000-0113-1010	WORKMEN'S COMPENSATION	11,949.00
1000-0113-1011	UNEMPLOYMENT COMPENSATION	9,957.00
1000-0113-1013	CAR ALLOWANCE	7,800.00
1000-0113-1016	LIFE INSURANCE	672.00
	TOTAL SALARIES	**1,370,820.00**
1000-0113-2001	GENERAL SUPPLIES	15,000.00
1000-0113-2002	SMALL EQUIPMENT	2,000.00
1000-0113-2005	FOOD	145.00
1000-0113-2009	PRINTING	1,856.00
1000-0113-2023	PARTS AND REPAIRS	200.00
1000-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0113-3009	OTHER PROFESSIONAL SERVICES	0.00
1000-0113-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0113-3021	POSTAGE	2,500.00
1000-0113-3030	TRAVEL	300.00
1000-0113-3031	COMMON CARRIER	3,500.00
1000-0113-3040	ADVERTISING AND PUBLICATIONS	2,000.00
1000-0113-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0113-3073	LEASE-MACHINERY AND EQUIPMENT	11,000.00
1000-0113-3090	DUES AND MEMBERSHIPS	6,000.00
1000-0113-3094	MEALS AND LODGING	1,000.00
1000-0113-3101	TRAINING AND EDUCATION	2,775.00
1000-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	750.00
	TOTAL M&O	**52,026.00**
	GRAND TOTAL	**1,422,846.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0113-COMPTROLLER**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0113	0113-A020-001	001	COMPTROLLER	U31	$136,509.88	F
0113	0113-S059-002	002	BUYER	C111	$41,855.84	F
0113	0113-A057-003	003	ASST COMPTROLLER	U23	$80,457.00	F
0113	0113-P002-004	004	ACCOUNTING MANAGER	C118	$58,547.84	F
0113	0113-A051-005	005	PAYROLL ADMINISTRATOR	U23	$80,457.00	F
0113	0113-S005-006	006	ACCOUNTS PAYABLE TECH	C111	$41,855.84	F
0113	0113-R001-007	007	BUYER	C111	$41,855.84	F
0113	0113-R006-008	008	LEAD BUYER	C114	$47,746.92	F
0113	0113-S078-009	009	ASST PAYROLL ADMINISTRATOR	C119	$62,474.88	F
0113	0113-R008-010	010	PAYROLL SPECIALIST	C109	$37,928.80	F
0113	0113-S011-011	011	ADMINISTRATIVE ASSISTANT	C112	$43,981.86	F
0113	0113-S144-012	012	ADMINISTRATIVE/BUDGET SPEC	C117	$61,191.00	F
0113	0113-P082-013	013	TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	$66,402.96	F
0113	0113-R008-014	014	PAYROLL SPECIALIST	C109	$37,928.80	F
0113	0113-S005-015	015	ACCOUNTS PAYABLE TECH	C111	$41,855.84	F
0113	0113-P071-018	018	PAYROLL ANALYST	C117	$54,619.76	F

Fund: 1000 **Dept:** 0113 **Total No. of Records:** 16 **Total Yearly Salary for Depts:** $935,670.06

PULASKI COUNTY FISCAL 2023 BUDGET

CRISIS STABILIZATION UNIT (CSU)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3415-0300-2001	GENERAL SUPPLIES	2,100.00
3415-0300-2002	SMALL EQUIPMENT	13,823.00
3415-0300-2004	MEDICINE AND DRUGS	2,000.00
3415-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	6,000.00
3415-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	30,000.00
3415-0300-3009	OTHER PROFESSIONAL SERVICES	38,767.00
3415-0300-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3415-0300-3023	INTERNET CONNECTION	1,500.00
3415-0300-3060	UTILITIES-ELECTRICITY	20,000.00
3415-0300-3061	UTILITIES-GAS	1,000.00
3415-0300-3062	UTILITIES-WATER	5,000.00
3415-0300-3063	WASTE DISPOSAL	4,000.00
3415-0300-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
	TOTAL M&O	**128,190.00**
	GRAND TOTAL	**128,190.00**

PULASKI COUNTY FISCAL 2023 BUDGET

AMERICAN RESCUE PLAN

ACCOUNT#	DESCRIPTION	2023 BUDGET
3046-0113-2001	GENERAL SUPPLIES	10,000.00
3046-0113-2002	SMALL EQUIPMENT	300,000.00
3046-0113-2005	FOOD	0.00
3046-0113-2006	CLOTHING AND UNIFORMS	0.00
3046-0113-2009	PRINTING	5,000.00
3046-0113-2010	CHEMICALS AND CLEANING	0.00
3046-0113-2020	BUILDING MATERIALS AND SUPPLIES	300,000.00
3046-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	300,000.00
3046-0113-3009	OTHER PROFESSIONAL SERVICES	700,000.00
3046-0113-3023	INTERNET CONNECTION	30,000.00
3046-0113-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3046-0113-3070	RENT-LAND AND BUILDINGS	40,000.00
3046-0113-3090	DUES AND MEMBERSHIPS	0.00
3046-0113-3101	TRAINING AND EDUCATION	0.00
3046-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300,000.00
3046-0113-3109	YOUTH PROGRAMS/EVENTS	0.00
3046-0113-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	300,000.00
3046-0113-4005	VEHICLES	0.00
3046-0113-4006	CONSTRUCTION IN PROGRESS	300,000.00
	TOTAL M&O	**2,595,000.00**
	GRAND TOTAL	**2,595,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

SPAY / NEUTER FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3413-0113-3009	OTHER PROFESSIONAL SERVICES	133,000.00
	TOTAL M&O	**133,000.00**
	GRAND TOTAL	**133,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

E911 OPERATING FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3409-0501-3001	ACCOUNTING AND AUDITING	12,200.00
3409-0501-3106	911 NOTE/DEBT PAYMENT	673,895.00
	TOTAL M&O	**686,095.00**
	GRAND TOTAL	**686,095.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COMMUNITY SERVICES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0806-1001	SALARIES, FULL TIME	350,033.00
1000-0806-1002	SALARIES, PART-TIME	25,000.00
1000-0806-1004	CONTRACT LABOR	0.00
1000-0806-1006	SOCIAL SECURITY MATCHING	29,035.00
1000-0806-1007	RETIREMENT MATCHING	57,456.00
1000-0806-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0806-1010	WORKMEN'S COMPENSATION	4,501.00
1000-0806-1011	UNEMPLOYMENT COMPENSATION	3,751.00
1000-0806-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	**513,228.00**
1000-0806-2001	GENERAL SUPPLIES	2,500.00
1000-0806-2002	SMALL EQUIPMENT	2,000.00
1000-0806-2007	FUELS, OIL, AND LUBRICANTS	2,698.00
1000-0806-2008	TIRES AND TUBES	810.00
1000-0806-2009	PRINTING	1,200.00
1000-0806-2023	PARTS AND REPAIRS	760.00
1000-0806-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0806-3009	OTHER PROFESSIONAL SERVICES	138,454.00
1000-0806-3021	POSTAGE	1,500.00
1000-0806-3022	CELL PHONES & PAGERS	2,800.00
1000-0806-3023	INTERNET CONNECTION	10,300.00
1000-0806-3030	TRAVEL	500.00
1000-0806-3031	COMMON CARRIER	3,000.00
1000-0806-3040	ADVERTISING AND PUBLICATIONS	1,576.00
1000-0806-3060	UTILITIES-ELECTRICITY	3,900.00
1000-0806-3062	UTILITIES-WATER	250.00
1000-0806-3071	RENT-MACHINERY AND EQUIPMENT	1,996.00
1000-0806-3073	LEASE-MACHINERY AND EQUIPMENT	5,700.00
1000-0806-3090	DUES AND MEMBERSHIPS	1,375.00
1000-0806-3094	MEALS AND LODGING	2,500.00
1000-0806-3101	TRAINING AND EDUCATION	6,700.00
	TOTAL M&O	**192,519.00**
	GRAND TOTAL	**705,747.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0806-COMMUNITY SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0806	0806-A019-001	001	COMMUNITY SERVICES DIRECTOR	U26	$101,476.96	F
0806	0806-P002-002	002	ACCOUNTING MANAGER	C118	$58,547.84	F
0806	0806-S011-003	003	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0806	0806-S085-004	004	ADMINISTRATIVE SUPPORT TECH	C107	$34,000.98	F
0806	0806-P050-005	005	PROGRAM ADMINISTRATOR	C116	$51,675.00	F
0806	0806-P031-006	006	GRANTS ADMINISTRATOR	C118	$58,547.84	F

Fund: 1000 **Dept:** 0806 **Total No. of Records:** 6 **Total Yearly Salary for Depts:** $350,032.54

PULASKI COUNTY FISCAL 2023 BUDGET

SECTION 8 HCV M&O

ACCOUNT#	DESCRIPTION	2023 BUDGET
3704-0805-1001	SALARIES, FULL TIME	96,477.00
3704-0805-1004	CONTRACT LABOR	0.00
3704-0805-1006	SOCIAL SECURITY MATCHING	7,496.00
3704-0805-1007	RETIREMENT MATCHING	14,781.00
3704-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3704-0805-1010	WORKMEN'S COMPENSATION	1,158.00
3704-0805-1011	UNEMPLOYMENT COMPENSATION	965.00
3704-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**135,361.00**
3704-0805-2001	GENERAL SUPPLIES	7,000.00
3704-0805-2002	SMALL EQUIPMENT	5,000.00
3704-0805-2007	FUELS, OIL, AND LUBRICANTS	500.00
3704-0805-2009	PRINTING	1,500.00
3704-0805-2023	PARTS AND REPAIRS	1,000.00
3704-0805-3001	ACCOUNTING AND AUDITING	30,000.00
3704-0805-3002	MANAGEMENT CONSULTING	6,500.00
3704-0805-3009	OTHER PROFESSIONAL SERVICES	61,749.00
3704-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3704-0805-3021	POSTAGE	1,500.00
3704-0805-3022	CELL PHONES & PAGERS	2,000.00
3704-0805-3030	TRAVEL	200.00
3704-0805-3031	COMMON CARRIER	6,200.00
3704-0805-3040	ADVERTISING AND PUBLICATIONS	1,000.00
3704-0805-3071	RENT-MACHINERY AND EQUIPMENT	3,500.00
3704-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
3704-0805-3090	DUES AND MEMBERSHIPS	3,250.00
3704-0805-3094	MEALS AND LODGING	6,250.00
3704-0805-3101	TRAINING AND EDUCATION	5,095.00
3704-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	TOTAL M&O	**149,744.00**
	GRAND TOTAL	**285,105.00**

2023 BUDGET POSITION LIST

FUND: 3704 SECTION 8 HOUSING M&O **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A040-001	001	HOUSING ADMINISTRATOR	C118	$58,547.84	F
0805	0805-R005-005	005	HOUSING TECHNICIAN	C109	$37,928.80	F

Fund: 3704 **Dept:** 0805 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $96,476.64

PULASKI COUNTY FISCAL 2023 BUDGET

PUL CO HOUSING AUTHORITY FUNDS SEC 8

ACCOUNT#	DESCRIPTION	2023 BUDGET
3700-0805-3111	PUL CO HOUSING CHECKS PAYABLE	2,305,189.00
	TOTAL M&O	**2,305,189.00**

PULASKI COUNTY FISCAL 2023 BUDGET

FAMILY SELF SUFFICIENCY PRGM M&O

ACCOUNT#	DESCRIPTION	2023 BUDGET
3705-0805-1001	SALARIES, FULL TIME	43,820.00
3705-0805-1006	SOCIAL SECURITY MATCHING	3,353.00
3705-0805-1007	RETIREMENT MATCHING	6,714.00
3705-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3705-0805-1010	WORKMEN'S COMPENSATION	526.00
3705-0805-1011	UNEMPLOYMENT COMPENSATION	439.00
3705-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**62,094.00**
3705-0805-3100	OTHER MISCELLANEOUS	9,447.00
	TOTAL M&O	**9,447.00**
	GRAND TOTAL	**71,541.00**

2023 BUDGET POSITION LIST

FUND: 3705 FAMILY SELF SUFFICIENCY PROGRAM M&O **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-R004-001	001	FSS COORDINATOR	C112	$43,819.88	V

Fund: 3705 **Dept:** 0805 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $43,819.88

PULASKI COUNTY FISCAL 2023 BUDGET

FSS ESCROW ACCOUNT FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3416-0805-3111	PUL CO HOUSING CHECKS PAYABLE	34,952.00
	TOTAL M&O	**34,952.00**

PULASKI COUNTY FISCAL 2023 BUDGET

TENANT BASED RENTAL ASSISTANCE (TBRA)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3712-0805-1001	SALARIES, FULL TIME	58,548.00
3712-0805-1006	SOCIAL SECURITY MATCHING	4,479.00
3712-0805-1007	RETIREMENT MATCHING	8,970.00
3712-0805-1009	HEALTH INSURANCE MATCHING	7,200.00
3712-0805-1010	WORKMEN'S COMPENSATION	703.00
3712-0805-1011	UNEMPLOYMENT COMPENSATION	586.00
3712-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**80,528.00**
3712-0805-2001	GENERAL SUPPLIES	250.00
3712-0805-2002	SMALL EQUIPMENT	545.00
3712-0805-2007	FUELS, OIL, AND LUBRICANTS	200.00
3712-0805-2008	TIRES AND TUBES	400.00
3712-0805-2009	PRINTING	1,420.00
3712-0805-2023	PARTS AND REPAIRS	500.00
3712-0805-3009	OTHER PROFESSIONAL SERVICES	6,085.00
3712-0805-3021	POSTAGE	500.00
3712-0805-3022	CELL PHONES & PAGERS	325.00
3712-0805-3030	TRAVEL	10.00
3712-0805-3031	COMMON CARRIER	470.00
3712-0805-3071	RENT-MACHINERY AND EQUIPMENT	191.00
3712-0805-3073	LEASE-MACHINERY AND EQUIPMENT	210.00
3712-0805-3090	DUES AND MEMBERSHIPS	500.00
3712-0805-3094	MEALS AND LODGING	200.00
3712-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	191,011.00
	TOTAL M&O	**202,817.00**
	GRAND TOTAL	**283,345.00**

2023 BUDGET POSITION LIST

FUND: 3712 TENANT BASED RENTAL ASSISTANCE **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A040-003	003	HOUSING ADMINISTRATOR	C118	$58,547.84	F

Fund: 3712 **Dept:** 0805 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $58,547.84

PULASKI COUNTY FISCAL 2023 BUDGET

HOUSING INSPECTOR

ACCOUNT#	DESCRIPTION	2023 BUDGET
3706-0805-1001	SALARIES, FULL TIME	99,422.00
3706-0805-1006	SOCIAL SECURITY MATCHING	7,606.00
3706-0805-1007	RETIREMENT MATCHING	15,232.00
3706-0805-1009	HEALTH INSURANCE MATCHING	14,400.00
3706-0805-1010	WORKMEN'S COMPENSATION	1,194.00
3706-0805-1011	UNEMPLOYMENT COMPENSATION	995.00
3706-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**138,933.00**
3706-0805-2001	GENERAL SUPPLIES	210.00
3706-0805-2007	FUELS, OIL, AND LUBRICANTS	1,380.00
3706-0805-2008	TIRES AND TUBES	300.00
3706-0805-2009	PRINTING	210.00
3706-0805-2023	PARTS AND REPAIRS	1,025.00
3706-0805-3021	POSTAGE	640.00
3706-0805-3022	CELL PHONES & PAGERS	525.00
3706-0805-3071	RENT-MACHINERY AND EQUIPMENT	500.00
3706-0805-3101	TRAINING AND EDUCATION	525.00
	TOTAL M&O	**5,315.00**
	GRAND TOTAL	**144,248.00**

2023 BUDGET POSITION LIST

FUND: 3706 HOUSING INSPECTOR **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-R003-001	001	HOUSING INSPECTOR	C115	$49,710.96	F
0805	0805-R003-001	001	HOUSING INSPECTOR	C115	$49,710.96	F

Fund: 3706 **Dept:** 0805 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $99,421.92

PULASKI COUNTY FISCAL 2023 BUDGET

PULASKI COUNTY HEALTH UNITS

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0300-2001	GENERAL SUPPLIES	3,500.00
1000-0300-2002	SMALL EQUIPMENT	2,340.00
1000-0300-2004	MEDICINE AND DRUGS	1,900.00
1000-0300-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0300-2023	PARTS AND REPAIRS	2,000.00
1000-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	45,800.00
1000-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	16,500.00
1000-0300-3009	OTHER PROFESSIONAL SERVICES	93,000.00
1000-0300-3020	TELEPHONE AND FAX-LANDLINE	38,000.00
1000-0300-3021	POSTAGE	750.00
1000-0300-3023	INTERNET CONNECTION	4,000.00
1000-0300-3060	UTILITIES-ELECTRICITY	60,000.00
1000-0300-3061	UTILITIES-GAS	3,000.00
1000-0300-3062	UTILITIES-WATER	10,000.00
1000-0300-3063	WASTE DISPOSAL	9,020.00
1000-0300-3071	RENT-MACHINERY AND EQUIPMENT	6,100.00
	TOTAL M&O	**296,910.00**
	GRAND TOTAL	**296,910.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY EXTENSION SERVICE

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0801-2003	JANITORIAL SUPPLIES	800.00
1000-0801-2032	BUILDING REPAIRS/IMPROVEMENTS	1,000.00
1000-0801-3009	OTHER PROFESSIONAL SERVICES	400.00
1000-0801-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0801-3023	INTERNET CONNECTION	1,200.00
1000-0801-3060	UTILITIES-ELECTRICITY	8,100.00
1000-0801-3062	UTILITIES-WATER	2,000.00
1000-0801-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0801-3090	DUES AND MEMBERSHIPS	850.00
	TOTAL M&O	**15,650.00**
	GRAND TOTAL	**15,650.00**

PULASKI COUNTY FISCAL 2023 BUDGET

YOUTH SERVICES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0804-1001	SALARIES, FULL TIME	571,326.00
1000-0804-1002	SALARIES, PART-TIME	20,750.00
1000-0804-1006	SOCIAL SECURITY MATCHING	45,603.00
1000-0804-1007	RETIREMENT MATCHING	90,707.00
1000-0804-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0804-1010	WORKMEN'S COMPENSATION	7,105.00
1000-0804-1011	UNEMPLOYMENT COMPENSATION	5,921.00
1000-0804-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	**813,832.00**
1000-0804-2001	GENERAL SUPPLIES	32,518.00
1000-0804-2002	SMALL EQUIPMENT	2,569.00
1000-0804-2005	FOOD	9,000.00
1000-0804-2006	CLOTHING AND UNIFORMS	3,400.00
1000-0804-2009	PRINTING	2,100.00
1000-0804-2010	CHEMICALS AND CLEANING	1,400.00
1000-0804-2021	PAINTS AND METALS	100.00
1000-0804-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0804-3009	OTHER PROFESSIONAL SERVICES	600.00
1000-0804-3020	TELEPHONE AND FAX-LANDLINE	2,100.00
1000-0804-3021	POSTAGE	100.00
1000-0804-3023	INTERNET CONNECTION	600.00
1000-0804-3030	TRAVEL	7,040.00
1000-0804-3031	COMMON CARRIER	100.00
1000-0804-3040	ADVERTISING AND PUBLICATIONS	500.00
1000-0804-3070	RENT-LAND AND BUILDINGS	780.00
1000-0804-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
1000-0804-3090	DUES AND MEMBERSHIPS	800.00
1000-0804-3094	MEALS AND LODGING	200.00
1000-0804-3101	TRAINING AND EDUCATION	4,500.00
1000-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425.00
1000-0804-3109	YOUTH PROGRAMS/EVENTS	148,206.00
1000-0804-4004	CAPITAL OUTLAY	1,607.00
	TOTAL M&O	**222,645.00**
	GRAND TOTAL	**1,036,477.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0804-YOUTH SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0804	0804-A032-001	001	DIRECTOR OF YOUTH SERVICES	U25	$94,469.96	F
0804	0804-P045-002	002	PROGRAM DEVELOPMENT SPEC	C116	$51,675.00	F
0804	0804-A055-003	003	PROGRAM DEVELOP MGR	C120	$66,402.96	F
0804	0804-P075-004	004	PROGRAM DEVELOPMENT COORD	C114	$47,746.92	F
0804	0804-A042-005	005	IMS SUPERVISOR	C117	$54,619.76	F
0804	0804-P031-006	006	GRANTS ADMINISTRATOR	C118	$58,547.84	F
0804	0804-S011-009	009	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0804	0804-P044-011	011	PROGRAM/SPEC EVENTS COORD	C120	$66,402.96	F
0804	0804-S085-012	012	ADMINISTRATIVE SUPPORT TECH	C107	$34,000.98	V
0804	0804-P063-013	013	ASST PRO/SPE EVENT COOR	C116	$51,675.00	F

Fund: 1000 **Dept:** 0804 **Total No. of Records:** 10 **Total Yearly Salary for Depts:** $571,325.30

PULASKI COUNTY FISCAL 2023 BUDGET

YOUTH SERVICES FLEET MAINTENANCE

ACCOUNT#	DESCRIPTION	2023 BUDGET
3533-0804-2007	FUELS, OIL, AND LUBRICANTS	153.00
3533-0804-2008	TIRES AND TUBES	200.00
3533-0804-2023	PARTS AND REPAIRS	788.00
	TOTAL M&O	**1,141.00**
	GRAND TOTAL	**1,141.00**

PULASKI COUNTY FISCAL 2023 BUDGET

PUBLIC WORKS

ACCOUNT#	DESCRIPTION	2023 BUDGET
2000-0200-1001	SALARIES, FULL TIME	6,505,990.00
2000-0200-1002	SALARIES, PART-TIME	50,000.00
2000-0200-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	150,000.00
2000-0200-1006	SOCIAL SECURITY MATCHING	517,369.00
2000-0200-1007	RETIREMENT MATCHING	1,031,954.00
2000-0200-1009	HEALTH INSURANCE MATCHING	1,008,000.00
2000-0200-1010	WORKMEN'S COMPENSATION	551,004.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	67,360.00
2000-0200-1013	CAR ALLOWANCE	12,000.00
2000-0200-1016	LIFE INSURANCE	5,880.00
2000-0200-1019	SIGNING BONUS	30,000.00
	TOTAL SALARIES	**9,929,557.00**
2000-0200-2001	GENERAL SUPPLIES	25,000.00
2000-0200-2002	SMALL EQUIPMENT	22,484.00
2000-0200-2003	JANITORIAL SUPPLIES	15,000.00
2000-0200-2004	MEDICINE AND DRUGS	5,000.00
2000-0200-2005	FOOD	4,000.00
2000-0200-2006	CLOTHING AND UNIFORMS	55,000.00
2000-0200-2007	FUELS, OIL, AND LUBRICANTS	450,000.00
2000-0200-2008	TIRES AND TUBES	200,000.00
2000-0200-2009	PRINTING	4,000.00
2000-0200-2010	CHEMICALS AND CLEANING	100,000.00
2000-0200-2011	OTHER SUNDRY	25,000.00
2000-0200-2020	BUILDING MATERIALS AND SUPPLIES	50,000.00
2000-0200-2021	PAINTS AND METALS	15,000.00
2000-0200-2022	PLUMBING AND ELECTRICAL	10,000.00
2000-0200-2023	PARTS AND REPAIRS	608,036.00
2000-0200-2024	MAINTENANCE AND SERVICE CONTRACTS	700,000.00
2000-0200-2025	ASPHALT	700,000.00
2000-0200-2026	CULVERT AND PIPE	80,000.00
2000-0200-2027	GRAVEL, DIRT, AND SAND	250,000.00
2000-0200-2028	LUMBER AND PILINGS	5,000.00
2000-0200-2029	SMALL TOOLS	35,000.00
2000-0200-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
2000-0200-3004	ENGINEERING AND ARCHITECTURAL	15,000.00
2000-0200-3006	MEDICAL, DENTAL, HOSPITAL	3,000.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	60,000.00
2000-0200-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
2000-0200-3021	POSTAGE	1,000.00
2000-0200-3022	CELL PHONES & PAGERS	23,000.00
2000-0200-3023	INTERNET CONNECTION	3,500.00
2000-0200-3030	TRAVEL	500.00
2000-0200-3031	COMMON CARRIER	15,000.00
2000-0200-3040	ADVERTISING AND PUBLICATIONS	10,000.00
2000-0200-3054	OTHER SUNDRY INSURANCE	200,000.00

PULASKI COUNTY FISCAL 2023 BUDGET

2000-0200-3060	UTILITIES-ELECTRICITY	60,000.00
2000-0200-3061	UTILITIES-GAS	25,000.00
2000-0200-3062	UTILITIES-WATER	12,000.00
2000-0200-3063	WASTE DISPOSAL	15,000.00
2000-0200-3070	RENT-LAND AND BUILDINGS	20,000.00
2000-0200-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
2000-0200-3073	LEASE-MACHINERY AND EQUIPMENT	40,000.00
2000-0200-3090	DUES AND MEMBERSHIPS	200,000.00
2000-0200-3094	MEALS AND LODGING	10,000.00
2000-0200-3098	JUDGMENTS AND DAMAGES	15,000.00
2000-0200-3100	OTHER MISCELLANEOUS	300,000.00
2000-0200-3101	TRAINING AND EDUCATION	9,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	75,000.00
2000-0200-3107	CATA OPERATING EXP	1,500,000.00
2000-0200-4001	LAND	0.00
2000-0200-4002	BUILDINGS	50,000.00
2000-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	5,777,082.00
2000-0200-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	500,000.00
2000-0200-4005	VEHICLES	500,000.00
2000-0200-4006	CONSTRUCTION IN PROGRESS	5,000.00
2000-0200-4007	COUNTY MATCHING ADV-ROAD CONSTR AND MAINT	3,000,000.00
2000-0200-4008	AR. HGHWAY DEPT. AND OTHER CONSTRUCTION PROJEC	5,000.00
	TOTAL M&O	**15,892,602.00**
	GRAND TOTAL	**25,822,159.00**

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-A056-001	001	PUBLIC WORKS DIRECTOR	U31	$136,509.88	F
0200	0200-A035-002	002	DIRECTOR ROAD & BRIDGE	U27	$108,483.96	F
0200	0200-A006-003	003	ASSISTANT DIRECTOR	U24	$87,462.96	F
0200	0200-A004-004	004	ASPHALT SUPERINTENDENT	C122	$74,257.82	F
0200	0200-T001-005	005	COMPUTER COORD/APP ANALYST	C120	$66,402.96	F
0200	0200-A078-006	006	YARD/SHOP SUPERINTENDENT	C122	$74,257.82	F
0200	0200-A045-007	007	MAINT/CONSTRUCTION SUPT	C122	$74,257.82	F
0200	0200-A063-008	008	RIGHT OF WAY/DRAINAGE SUP	C122	$74,257.82	F
0200	0200-P038-009	009	LAND SURVEYOR/GPS SPEC	C122	$74,257.82	V
0200	0200-C012-010	010	FOREMAN	C117	$54,619.76	V
0200	0200-C012-011	011	FOREMAN	C117	$54,619.76	F
0200	0200-C012-012	012	FOREMAN	C117	$54,619.76	V
0200	0200-C012-013	013	FOREMAN	C117	$54,619.76	F
0200	0200-S133-014	014	ADMINISTRATIVE ASSISTANT II	C113	$45,783.92	F
0200	0200-C012-015	015	FOREMAN	C117	$54,619.76	F
0200	0200-C021-016	016	SHOP FOREMAN	C118	$58,547.84	F
0200	0200-A002-017	017	ADMIN SUPPORT SUPV	C114	$47,746.92	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C018-018	018	MECHANIC SR	C117	$54,619.76	F
0200	0200-C022-019	019	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-020	020	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-021	021	SR EQUIPMENT OPERATOR	C112	$43,819.88	V
0200	0200-C022-022	022	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-023	023	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-024	024	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-025	025	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-026	026	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-027	027	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C018-028	028	MECHANIC SR	C117	$54,619.76	F
0200	0200-C022-029	029	SR EQUIPMENT OPERATOR	C112	$43,819.88	V
0200	0200-C022-030	030	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C013-031	031	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-032	032	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-033	033	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C013-034	034	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C013-035	035	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-036	036	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C013-037	037	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-038	038	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C013-039	039	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-040	040	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C013-041	041	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C013-042	042	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-C013-043	043	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-A050-044	044	CONSTITUENT SERVICES SPEC	C114	$47,746.92	F
0200	0200-C017-045	045	MECHANIC	C110	$39,891.80	F
0200	0200-C017-046	046	MECHANIC	C110	$39,891.80	F
0200	0200-C017-047	047	MECHANIC	C110	$39,891.80	F
0200	0200-C017-049	049	MECHANIC	C110	$39,891.80	F
0200	0200-C017-050	050	MECHANIC	C110	$39,891.80	F
0200	0200-S091-052	052	PERMIT COORDINATOR	C109	$37,928.80	F
0200	0200-C002-053	053	TIRE TECHNICIAN	C109	$37,928.80	V

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C010-054	054	ENGINEERING AIDE	C111	$41,855.84	V
0200	0200-A045-055	055	MAINT/CONSTRUCTION SUPT	C122	$74,257.82	V
0200	0200-C011-056	056	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-057	057	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-058	058	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-059	059	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-060	060	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-061	061	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-062	062	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-063	063	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-064	064	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-065	065	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-066	066	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-067	067	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-068	068	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-069	069	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-070	070	EQUIPMENT OPERATOR	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C011-071	071	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-072	072	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-073	073	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-074	074	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-075	075	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-076	076	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-077	077	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-078	078	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-079	079	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-C011-080	080	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-081	081	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-082	082	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-083	083	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-S060-084	084	FLEET RECORDS CLERK	C108	$35,964.76	F
0200	0200-C012-086	086	FOREMAN	C117	$54,619.76	F
0200	0200-S089-087	087	PARTS CLERK	C109	$37,928.80	F
0200	0200-C017-088	088	MECHANIC	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C023-089	089	WELDER	C110	$39,891.80	F
0200	0200-S011-090	090	ADMINISTRATIVE ASSISTANT	C112	$43,819.88	V
0200	0200-C007-091	091	CARPENTER	C110	$39,891.80	F
0200	0200-C011-092	092	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-093	093	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C008-094	094	CONCRETE FINISHER	C108	$35,964.76	F
0200	0200-C017-095	095	MECHANIC	C110	$39,891.80	F
0200	0200-C018-096	096	MECHANIC SR	C117	$54,619.76	F
0200	0200-C013-097	097	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C011-098	098	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C013-099	099	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	V
0200	0200-C011-100	100	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-101	101	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C013-102	102	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-M004-103	103	LABORER	C107	$34,000.98	V
0200	0200-M004-104	104	LABORER	C107	$34,000.98	F
0200	0200-C011-105	105	EQUIPMENT OPERATOR	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-M004-106	106	LABORER	C107	$34,000.98	F
0200	0200-M004-107	107	LABORER	C107	$34,000.98	F
0200	0200-M004-108	108	LABORER	C107	$34,000.98	F
0200	0200-M001-109	109	CUSTODIAL WORKER	C107	$34,000.98	V
0200	0200-C011-111	111	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-112	112	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-S003-113	113	ACCOUNTING CLERK I	C109	$37,928.80	V
0200	0200-C011-114	114	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-M004-115	115	LABORER	C107	$34,000.98	F
0200	0200-C012-116	116	FOREMAN	C117	$54,619.76	F
0200	0200-M004-118	118	LABORER	C107	$34,000.98	F
0200	0200-M004-119	119	LABORER	C107	$34,000.98	F
0200	0200-M004-120	120	LABORER	C107	$34,000.98	V
0200	0200-M004-122	122	LABORER	C107	$34,000.98	F
0200	0200-M004-123	123	LABORER	C107	$34,000.98	F
0200	0200-M004-125	125	LABORER	C107	$34,000.98	F
0200	0200-M004-126	126	LABORER	C107	$34,000.98	V

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C022-127	127	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C022-128	128	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-A008-129	129	CHEMICAL/SIGN SUPT	C122	$74,257.82	F
0200	0200-C035-130	130	INSPECTOR PERMIT/CONSTRUCTION	C117	$54,619.76	V
0200	0200-P049-131	131	PROJECT INSPECTOR	C118	$58,547.84	F
0200	0200-A018-132	132	SPECIAL PROJECTS MANAGER	C117	$54,619.76	F
0200	0200-C022-133	133	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-S011-134	134	ADMINISTRATIVE ASSISTANT	C112	$43,819.88	F
0200	0200-T007-135	135	GIS TECHNICIAN	C112	$43,819.88	V
0200	0200-C011-136	136	EQUIPMENT OPERATOR	C110	$39,891.80	V
0200	0200-C011-137	137	EQUIPMENT OPERATOR	C110	$39,891.80	F
0200	0200-M004-138	138	LABORER	C107	$34,000.98	F
0200	0200-A063-139	139	RIGHT OF WAY/DRAINAGE SUP	C122	$74,257.82	V
0200	0200-C012-140	140	FOREMAN	C117	$54,619.76	F
0200	0200-C034-141	141	INSPECTOR STORM WATER/FLOOD PLAIN	C117	$54,619.76	F
0200	0200-C018-142	142	MECHANIC SR	C117	$54,619.76	F
0200	0200-P049-143	143	PROJECT INSPECTOR	C118	$58,547.84	F

2023 BUDGET POSITION LIST

FUND: 2000 COUNTY ROAD FUND **DEPARTMENT: 0200-ROAD AND BRIDGE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0200	0200-C022-144	144	SR EQUIPMENT OPERATOR	C112	$43,819.88	F
0200	0200-C013-145	145	HEAVY EQUIPMENT OPERATOR	C111	$41,855.84	F
0200	0200-A080-146	146	COUNTY CIVIL ENGINEER	U31	$136,509.88	V
0200	0200-M014-147	147	ENVIRONMENTAL OFFICER	C115	$49,710.96	V

Fund: 2000 **Dept:** 0200 **Total No. of Records:** 140 **Total Yearly Salary for Depts:** $6,505,989.62

PULASKI COUNTY FISCAL 2023 BUDGET

ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 19)

ACCOUNT#	DESCRIPTION	2023 BUDGET
2003-0200-3100	OTHER MISCELLANEOUS	233,035.00
	TOTAL M&O	**233,035.00**
	GRAND TOTAL	**233,035.00**

PULASKI COUNTY FISCAL 2023 BUDGET

2 RIVERS PARK MAINTENANCE

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0605-1001	SALARIES, FULL TIME	306,739.00
1000-0605-1002	SALARIES, PART-TIME	20,000.00
1000-0605-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0605-1006	SOCIAL SECURITY MATCHING	25,264.00
1000-0605-1007	RETIREMENT MATCHING	50,593.00
1000-0605-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0605-1010	WORKMEN'S COMPENSATION	3,963.00
1000-0605-1011	UNEMPLOYMENT COMPENSATION	3,303.00
1000-0605-1016	LIFE INSURANCE	294.00
	TOTAL SALARIES	**464,056.00**
1000-0605-2001	GENERAL SUPPLIES	600.00
1000-0605-2002	SMALL EQUIPMENT	7,000.00
1000-0605-2003	JANITORIAL SUPPLIES	2,500.00
1000-0605-2004	MEDICINE AND DRUGS	100.00
1000-0605-2006	CLOTHING AND UNIFORMS	5,000.00
1000-0605-2007	FUELS, OIL, AND LUBRICANTS	10,000.00
1000-0605-2008	TIRES AND TUBES	3,000.00
1000-0605-2009	PRINTING	0.00
1000-0605-2010	CHEMICALS AND CLEANING	3,300.00
1000-0605-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1000-0605-2021	PAINTS AND METALS	100.00
1000-0605-2022	PLUMBING AND ELECTRICAL	2,500.00
1000-0605-2023	PARTS AND REPAIRS	12,000.00
1000-0605-2024	MAINTENANCE AND SERVICE CONTRACTS	600.00
1000-0605-2029	SMALL TOOLS	1,200.00
1000-0605-2032	BUILDING REPAIRS/IMPROVEMENTS	4,000.00
1000-0605-3006	MEDICAL, DENTAL, HOSPITAL	0.00
1000-0605-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0605-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0605-3021	POSTAGE	500.00
1000-0605-3022	CELL PHONES & PAGERS	1,000.00
1000-0605-3023	INTERNET CONNECTION	3,000.00
1000-0605-3060	UTILITIES-ELECTRICITY	3,000.00
1000-0605-3062	UTILITIES-WATER	10,000.00
1000-0605-3063	WASTE DISPOSAL	3,000.00
1000-0605-3100	OTHER MISCELLANEOUS	2,500.00
1000-0605-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	35,000.00
1000-0605-4005	VEHICLES	66,000.00
1000-0605-4006	CONSTRUCTION IN PROGRESS	380,000.00
	TOTAL M&O	**567,400.00**
	GRAND TOTAL	**1,031,456.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0605-2 RIVERS PARK MAINT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0605	0605-C037-001	001	TWO RIVERS PARK SUPERVISOR	C119	$62,474.88	F
0605	0605-M005-002	002	LANDSCAPE TECHNICIAN	C109	$37,928.80	F
0605	0605-M005-003	003	LANDSCAPE TECHNICIAN	C109	$37,928.80	F
0605	0605-M005-004	004	LANDSCAPE TECHNICIAN	C109	$37,928.80	F
0605	0605-M005-004	005	LANDSCAPE TECHNICIAN	C109	$37,928.80	F
0605	0605-M005-006	006	LANDSCAPE TECHNICIAN	C109	$37,928.80	F
0605	0605-C039-007	007	TWO RIVERS PARK FOREMAN	C117	$54,619.76	F

Fund: 1000 **Dept:** 0605 **Total No. of Records:** 7 **Total Yearly Salary for Depts:** $306,738.64

PULASKI COUNTY FISCAL 2023 BUDGET

OFFICE OF EMERGENCY MANAGEMENT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0500-1001	SALARIES, FULL TIME	238,427.00
1000-0500-1002	SALARIES, PART-TIME	71,000.00
1000-0500-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0500-1006	SOCIAL SECURITY MATCHING	24,475.00
1000-0500-1007	RETIREMENT MATCHING	48,937.00
1000-0500-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0500-1010	WORKMEN'S COMPENSATION	3,834.00
1000-0500-1011	UNEMPLOYMENT COMPENSATION	3,195.00
1000-0500-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**428,836.00**
1000-0500-2001	GENERAL SUPPLIES	2,500.00
1000-0500-2002	SMALL EQUIPMENT	3,500.00
1000-0500-2005	FOOD	1,250.00
1000-0500-2006	CLOTHING AND UNIFORMS	2,150.00
1000-0500-2007	FUELS, OIL, AND LUBRICANTS	20,088.00
1000-0500-2008	TIRES AND TUBES	2,000.00
1000-0500-2009	PRINTING	300.00
1000-0500-2010	CHEMICALS AND CLEANING	50.00
1000-0500-2020	BUILDING MATERIALS AND SUPPLIES	0.00
1000-0500-2023	PARTS AND REPAIRS	41,558.00
1000-0500-2024	MAINTENANCE AND SERVICE CONTRACTS	2,250.00
1000-0500-2029	SMALL TOOLS	0.00
1000-0500-3001	ACCOUNTING AND AUDITING	175.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES	1,300.00
1000-0500-3020	TELEPHONE AND FAX-LANDLINE	0.00
1000-0500-3021	POSTAGE	700.00
1000-0500-3022	CELL PHONES & PAGERS	5,000.00
1000-0500-3023	INTERNET CONNECTION	1,200.00
1000-0500-3024	OTHER SUNDRY COMMUNICATIONS-RADIO	10,000.00
1000-0500-3031	COMMON CARRIER	500.00
1000-0500-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0500-3060	UTILITIES-ELECTRICITY	7,500.00
1000-0500-3071	RENT-MACHINERY AND EQUIPMENT	900.00
1000-0500-3090	DUES AND MEMBERSHIPS	300.00
1000-0500-3094	MEALS AND LODGING	0.00
1000-0500-3100	OTHER MISCELLANEOUS	29,000.00
1000-0500-3101	TRAINING AND EDUCATION	1,375.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,500.00
1000-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	9,000.00
1000-0500-4005	VEHICLES	70,000.00
	TOTAL M&O	**215,146.00**
	GRAND TOTAL	**643,982.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0500-OEM**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0500	0500-E010-001	001	EMERGENCY MGMT DIRECTOR	U23	$80,457.00	F
0500	0500-E006-002	002	DEPUTY DIRECTOR	C118	$58,547.84	F
0500	0500-E017-003	003	SAFETY OFFICER	C115	$49,710.96	F
0500	0500-E021-004	004	TRAINING & LOGISTICS OFFICER	C115	$49,710.96	F

Fund: 1000 **Dept:** 0500 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $238,426.76

PULASKI COUNTY FISCAL 2023 BUDGET

PLANNING & DEVELOPMENT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0110-1001	SALARIES, FULL TIME	344,989.00
1000-0110-1006	SOCIAL SECURITY MATCHING	26,985.00
1000-0110-1007	RETIREMENT MATCHING	52,853.00
1000-0110-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0110-1010	WORKMEN'S COMPENSATION	4,140.00
1000-0110-1011	UNEMPLOYMENT COMPENSATION	3,450.00
1000-0110-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	**475,869.00**
1000-0110-2001	GENERAL SUPPLIES	3,086.00
1000-0110-2002	SMALL EQUIPMENT	2,880.00
1000-0110-2005	FOOD	250.00
1000-0110-2007	FUELS, OIL, AND LUBRICANTS	3,410.00
1000-0110-2008	TIRES AND TUBES	531.00
1000-0110-2009	PRINTING	850.00
1000-0110-2023	PARTS AND REPAIRS	3,030.00
1000-0110-2024	MAINTENANCE AND SERVICE CONTRACTS	240.00
1000-0110-3020	TELEPHONE AND FAX-LANDLINE	250.00
1000-0110-3021	POSTAGE	2,042.00
1000-0110-3022	CELL PHONES & PAGERS	2,100.00
1000-0110-3030	TRAVEL	1,000.00
1000-0110-3031	COMMON CARRIER	1,750.00
1000-0110-3040	ADVERTISING AND PUBLICATIONS	1,000.00
1000-0110-3071	RENT-MACHINERY AND EQUIPMENT	2,395.00
1000-0110-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
1000-0110-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0110-3094	MEALS AND LODGING	6,000.00
1000-0110-3101	TRAINING AND EDUCATION	3,750.00
1000-0110-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,494.00
1000-0110-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	254.00
	TOTAL M&O	**40,912.00**
	GRAND TOTAL	**516,781.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0110-PLANNING & DEVELPMNT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0110	0110-A052-001	001	PLANNING DIRECTOR	U25	$94,469.96	F
0110	0110-S011-002	002	ADMINISTRATIVE ASSISTANT	C111	$41,855.84	V
0110	0110-T007-003	003	GIS TECHNICIAN	C112	$43,819.88	F
0110	0110-C033-004	004	INSPECTOR WATERSHED	C117	$54,619.76	V
0110	0110-P068-005	005	PLANS REVIEW COORDINATOR	C120	$66,402.96	F
0110	0110-S073-006	006	ADDRESS COORDINATOR (E-911)	C112	$43,819.88	V

Fund: 1000 **Dept:** 0110 **Total No. of Records:** 6 **Total Yearly Salary for Depts:** $344,988.28

PULASKI COUNTY FISCAL 2023 BUDGET

SANITATION

ACCOUNT#	DESCRIPTION	2023 BUDGET
7001-0700-1001	SALARIES, FULL TIME	602,004.00
7001-0700-1002	SALARIES, PART-TIME	58,777.00
7001-0700-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,000.00
7001-0700-1006	SOCIAL SECURITY MATCHING	52,463.00
7001-0700-1007	RETIREMENT MATCHING	104,756.00
7001-0700-1009	HEALTH INSURANCE MATCHING	100,800.00
7001-0700-1010	WORKMEN'S COMPENSATION	34,600.00
7001-0700-1011	UNEMPLOYMENT COMPENSATION	6,838.00
7001-0700-1016	LIFE INSURANCE	588.00
7001-0700-1019	SIGNING BONUS	20,000.00
	TOTAL SALARIES	**983,826.00**
7001-0700-2001	GENERAL SUPPLIES	3,200.00
7001-0700-2002	SMALL EQUIPMENT	5,000.00
7001-0700-2003	JANITORIAL SUPPLIES	1,500.00
7001-0700-2004	MEDICINE AND DRUGS	500.00
7001-0700-2005	FOOD	150.00
7001-0700-2006	CLOTHING AND UNIFORMS	3,500.00
7001-0700-2007	FUELS, OIL, AND LUBRICANTS	50,277.00
7001-0700-2008	TIRES AND TUBES	5,000.00
7001-0700-2009	PRINTING	4,000.00
7001-0700-2010	CHEMICALS AND CLEANING	700.00
7001-0700-2011	OTHER SUNDRY	7,000.00
7001-0700-2020	BUILDING MATERIALS AND SUPPLIES	6,000.00
7001-0700-2021	PAINTS AND METALS	200.00
7001-0700-2022	PLUMBING AND ELECTRICAL	1,500.00
7001-0700-2023	PARTS AND REPAIRS	40,000.00
7001-0700-2024	MAINTENANCE AND SERVICE CONTRACTS	80,750.00
7001-0700-2029	SMALL TOOLS	500.00
7001-0700-2032	BUILDING REPAIRS/IMPROVEMENTS	15,000.00
7001-0700-3006	MEDICAL, DENTAL, HOSPITAL	15,000.00
7001-0700-3009	OTHER PROFESSIONAL SERVICES	4,657,579.00
7001-0700-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
7001-0700-3021	POSTAGE	10,000.00
7001-0700-3022	CELL PHONES & PAGERS	5,000.00
7001-0700-3023	INTERNET CONNECTION	3,000.00
7001-0700-3031	COMMON CARRIER	2,000.00
7001-0700-3054	OTHER SUNDRY INSURANCE	9,000.00
7001-0700-3060	UTILITIES-ELECTRICITY	5,000.00
7001-0700-3061	UTILITIES-GAS	2,000.00
7001-0700-3062	UTILITIES-WATER	3,000.00
7001-0700-3071	RENT-MACHINERY AND EQUIPMENT	16,000.00
7001-0700-3073	LEASE-MACHINERY AND EQUIPMENT	15,500.00

PULASKI COUNTY FISCAL 2023 BUDGET

7001-0700-3090	DUES AND MEMBERSHIPS	2,000.00
7001-0700-3094	MEALS AND LODGING	1,000.00
7001-0700-3097	TAX REFUNDS	5,000.00
7001-0700-3100	OTHER MISCELLANEOUS	55,000.00
7001-0700-3101	TRAINING AND EDUCATION	1,000.00
7001-0700-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
7001-0700-3104	SALES TAX	180,000.00
7001-0700-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
7001-0700-4005	VEHICLES	193,000.00
	TOTAL M&O	**5,417,356.00**
	GRAND TOTAL	**6,401,182.00**

2023 BUDGET POSITION LIST

FUND: 7001 SANITATION **DEPARTMENT: 0700-SANITATION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0700	0700-A029-001	001	DIRECTOR	U23	$80,457.00	F
0700	0700-M009-003	003	DEPUTY OPERATIONS DIRECTOR	C117	$54,619.76	F
0700	0700-C020-005	005	SANITATION EQUIP OPERATOR	C109	$37,928.80	F
0700	0700-C020-006	006	SANITATION EQUIP OPERATOR	C109	$37,928.80	V
0700	0700-C020-006	006	SANITATION EQUIP OPERATOR	C109	$37,928.80	V
0700	0700-C036-012	012	LEAD SANITATION EQUIP OPERATOR	C113	$45,783.92	F
0700	0700-C020-016	016	SANITATION EQUIP OPERATOR	C109	$37,928.80	V
0700	0700-C020-019	019	SANITATION EQUIP OPERATOR	C109	$37,928.80	F
0700	0700-S028-020	020	COLLECTION/BILLING CLK	C109	$37,928.80	V
0700	0700-C020-021	021	SANITATION EQUIP OPERATOR	C109	$37,928.80	F
0700	0700-S086-025	025	OFFICE ASSISTANT I	C107	$34,000.98	F
0700	0700-S028-026	026	COLLECTION/BILLING CLK	C109	$37,928.80	F
0700	0700-S146-028	028	SR COLLECTION/BILLING CLK	C111	$41,855.84	F
0700	0700-S146-034	034	SR COLLECTION/BILLING CLK	C111	$41,855.84	V

Fund: 7001 **Dept:** 0700 **Total No. of Records:** 14 **Total Yearly Salary for Depts:** $602,003.74

PULASKI COUNTY FISCAL 2023 BUDGET

ANIMAL SERVICES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0446-1001	SALARIES, FULL TIME	119,678.00
1000-0446-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	16,000.00
1000-0446-1006	SOCIAL SECURITY MATCHING	10,426.00
1000-0446-1007	RETIREMENT MATCHING	20,786.00
1000-0446-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0446-1010	WORKMEN'S COMPENSATION	1,629.00
1000-0446-1011	UNEMPLOYMENT COMPENSATION	1,357.00
1000-0446-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**191,602.00**
1000-0446-2001	GENERAL SUPPLIES	300.00
1000-0446-2002	SMALL EQUIPMENT	6,000.00
1000-0446-2004	MEDICINE AND DRUGS	1,000.00
1000-0446-2005	FOOD	75.00
1000-0446-2006	CLOTHING AND UNIFORMS	2,000.00
1000-0446-2007	FUELS, OIL, AND LUBRICANTS	12,034.00
1000-0446-2008	TIRES AND TUBES	750.00
1000-0446-2009	PRINTING	300.00
1000-0446-2010	CHEMICALS AND CLEANING	1,330.00
1000-0446-2011	OTHER SUNDRY	1,000.00
1000-0446-2023	PARTS AND REPAIRS	3,000.00
1000-0446-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0446-3009	OTHER PROFESSIONAL SERVICES	1,150.00
1000-0446-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0446-3022	CELL PHONES & PAGERS	2,500.00
1000-0446-3031	COMMON CARRIER	600.00
1000-0446-3071	RENT-MACHINERY AND EQUIPMENT	700.00
1000-0446-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0446-3090	DUES AND MEMBERSHIPS	125.00
1000-0446-3100	OTHER MISCELLANEOUS	200.00
1000-0446-3101	TRAINING AND EDUCATION	800.00
1000-0446-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,165.00
1000-0446-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0446-4005	VEHICLES	27,000.00
	TOTAL M&O	**115,529.00**
	GRAND TOTAL	**307,131.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0446-ANIMAL SERVICES**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0446	0446-M000-002	002	ANIMAL SERIVCES OFFICER II	C109	$37,928.80	F
0446	0446-M011-004	004	LEAD ANIMAL SERV OFFICER	C112	$43,819.88	F
0446	0446-M011-005	005	ANIMAL SERIVCES OFFICER II	C109	$37,928.80	V

Fund: 1000 **Dept:** 0446 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $119,677.48

PULASKI COUNTY FISCAL 2023 BUDGET

CORONER

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0419-1001	SALARIES, FULL TIME	887,099.00
1000-0419-1002	SALARIES, PART-TIME	50,000.00
1000-0419-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	25,000.00
1000-0419-1006	SOCIAL SECURITY MATCHING	75,117.00
1000-0419-1007	RETIREMENT MATCHING	147,394.00
1000-0419-1009	HEALTH INSURANCE MATCHING	93,600.00
1000-0419-1010	WORKMEN'S COMPENSATION	11,546.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	9,621.00
1000-0419-1016	LIFE INSURANCE	546.00
	TOTAL SALARIES	**1,299,923.00**
1000-0419-2001	GENERAL SUPPLIES	5,000.00
1000-0419-2002	SMALL EQUIPMENT	13,500.00
1000-0419-2004	MEDICINE AND DRUGS	45,000.00
1000-0419-2006	CLOTHING AND UNIFORMS	10,000.00
1000-0419-2007	FUELS, OIL, AND LUBRICANTS	38,000.00
1000-0419-2008	TIRES AND TUBES	2,500.00
1000-0419-2009	PRINTING	10,800.00
1000-0419-2010	CHEMICALS AND CLEANING	13,000.00
1000-0419-2023	PARTS AND REPAIRS	14,000.00
1000-0419-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0419-3009	OTHER PROFESSIONAL SERVICES	47,600.00
1000-0419-3020	TELEPHONE AND FAX-LANDLINE	400.00
1000-0419-3021	POSTAGE	400.00
1000-0419-3022	CELL PHONES & PAGERS	14,500.00
1000-0419-3023	INTERNET CONNECTION	15,600.00
1000-0419-3030	TRAVEL	6,773.00
1000-0419-3031	COMMON CARRIER	18,815.00
1000-0419-3060	UTILITIES-ELECTRICITY	5,500.00
1000-0419-3061	UTILITIES-GAS	2,000.00
1000-0419-3062	UTILITIES-WATER	2,000.00
1000-0419-3071	RENT-MACHINERY AND EQUIPMENT	10,100.00
1000-0419-3073	LEASE-MACHINERY AND EQUIPMENT	1,100.00
1000-0419-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0419-3094	MEALS AND LODGING	2,500.00
1000-0419-3100	OTHER MISCELLANEOUS	0.00
1000-0419-3101	TRAINING AND EDUCATION	11,031.00
1000-0419-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,445.00
1000-0419-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	**327,564.00**
	GRAND TOTAL	**1,627,487.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0419-CORONER**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0419	0419-A022-001	001	CORONER	U27	$108,483.96	F
0419	0419-T003-002	002	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-003	003	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-004	004	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-A011-005	005	CHIEF DEPUTY CORONER	U24	$87,462.96	F
0419	0419-S087-006	006	OFFICE MANAGER	C119	$62,474.88	F
0419	0419-T003-007	007	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-008	008	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-C030-009	009	SENIOR DEPUTY CORONER	C120	$66,402.96	F
0419	0419-T003-010	010	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-011	011	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-012	012	DEPUTY CORONER	C119	$62,474.88	F
0419	0419-T003-013	013	DEPUTY CORONER	C119	$62,474.88	F

Fund: 1000 **Dept:** 0419 **Total No. of Records:** 13 **Total Yearly Salary for Depts:** $887,098.68

PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY CIVIL ATTORNEY

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0122-1001	SALARIES, FULL TIME	572,939.00
1000-0122-1002	SALARIES, PART-TIME	31,200.00
1000-0122-1006	SOCIAL SECURITY MATCHING	46,263.00
1000-0122-1007	RETIREMENT MATCHING	92,555.00
1000-0122-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0122-1010	WORKMEN'S COMPENSATION	7,250.00
1000-0122-1011	UNEMPLOYMENT COMPENSATION	6,042.00
1000-0122-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	**799,701.00**
1000-0122-2001	GENERAL SUPPLIES	4,000.00
1000-0122-2002	SMALL EQUIPMENT	2,500.00
1000-0122-2005	FOOD	100.00
1000-0122-2009	PRINTING	800.00
1000-0122-2023	PARTS AND REPAIRS	100.00
1000-0122-3005	SPECIAL LEGAL	14,000.00
1000-0122-3009	OTHER PROFESSIONAL SERVICES	3,000.00
1000-0122-3021	POSTAGE	850.00
1000-0122-3022	CELL PHONES & PAGERS	3,000.00
1000-0122-3030	TRAVEL	2,000.00
1000-0122-3031	COMMON CARRIER	3,500.00
1000-0122-3071	RENT-MACHINERY AND EQUIPMENT	2,745.00
1000-0122-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0122-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0122-3092	JURORS AND WITNESS	200.00
1000-0122-3094	MEALS AND LODGING	5,000.00
1000-0122-3101	TRAINING AND EDUCATION	6,000.00
1000-0122-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	**64,295.00**
	GRAND TOTAL	**863,996.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0122-COUNTY CIVIL ATTNY**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0122	0122-A023-001	001	COUNTY CIVIL ATTORNEY	U30	$129,503.92	F
0122	0122-P008-002	002	CHIEF DEPUTY CO CIVIL ATTY	U27	$108,483.96	F
0122	0122-P010-003	003	ATTORNEY II	U24	$87,462.96	F
0122	0122-R007-005	005	PARALEGAL	C118	$58,547.84	F
0122	0122-P073-006	006	ATTORNEY III	U25	$94,469.96	F
0122	0122-P073-007	007	ATTORNEY III	U25	$94,469.96	V

Fund: 1000 **Dept:** 0122 **Total No. of Records:** 6 **Total Yearly Salary for Depts:** $572,938.60

PULASKI COUNTY FISCAL 2023 BUDGET

COURT APPOINTED SPECIAL ADVOCATES (CASA)

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0445-1001	SALARIES, FULL TIME	89,295.00
1000-0445-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	2,000.00
1000-0445-1006	SOCIAL SECURITY MATCHING	7,260.00
1000-0445-1007	RETIREMENT MATCHING	13,987.00
1000-0445-1009	HEALTH INSURANCE MATCHING	10,800.00
1000-0445-1010	WORKMEN'S COMPENSATION	1,096.00
1000-0445-1011	UNEMPLOYMENT COMPENSATION	913.00
1000-0445-1016	LIFE INSURANCE	63.00
	TOTAL SALARIES	**125,414.00**
1000-0445-2001	GENERAL SUPPLIES	1,200.00
1000-0445-3009	OTHER PROFESSIONAL SERVICES	445.00
1000-0445-3021	POSTAGE	355.00
1000-0445-3031	COMMON CARRIER	1,414.00
1000-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,170.00
1000-0445-3073	LEASE-MACHINERY AND EQUIPMENT	665.00
1000-0445-3094	MEALS AND LODGING	2,187.00
1000-0445-3101	TRAINING AND EDUCATION	990.00
1000-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	TOTAL M&O	**8,926.00**
	GRAND TOTAL	**134,340.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0445-CASA**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	$22,891.96	F
0445	0445-A007-003	003	CASA EXECUTIVE DIRECTOR	C120	$66,402.96	F

Fund: 1000 **Dept:** 0445 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** **$89,294.92**

PULASKI COUNTY FISCAL 2023 BUDGET

CIRCUIT / COUNTY CLERK

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0101-1001	SALARIES, FULL TIME	3,617,453.00
1000-0101-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	70,000.00
1000-0101-1006	SOCIAL SECURITY MATCHING	282,397.00
1000-0101-1007	RETIREMENT MATCHING	568,494.00
1000-0101-1009	HEALTH INSURANCE MATCHING	568,800.00
1000-0101-1010	WORKMEN'S COMPENSATION	44,250.00
1000-0101-1011	UNEMPLOYMENT COMPENSATION	36,875.00
1000-0101-1016	LIFE INSURANCE	3,318.00
	TOTAL SALARIES	**5,191,587.00**
1000-0101-2001	GENERAL SUPPLIES	62,000.00
1000-0101-2002	SMALL EQUIPMENT	42,500.00
1000-0101-2005	FOOD	1,000.00
1000-0101-2006	CLOTHING AND UNIFORMS	2,500.00
1000-0101-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0101-2008	TIRES AND TUBES	500.00
1000-0101-2009	PRINTING	45,000.00
1000-0101-2010	CHEMICALS AND CLEANING	200.00
1000-0101-2023	PARTS AND REPAIRS	300.00
1000-0101-2024	MAINTENANCE AND SERVICE CONTRACTS	20,000.00
1000-0101-3009	OTHER PROFESSIONAL SERVICES	42,500.00
1000-0101-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1000-0101-3021	POSTAGE	120,000.00
1000-0101-3022	CELL PHONES & PAGERS	2,000.00
1000-0101-3023	INTERNET CONNECTION	66,000.00
1000-0101-3030	TRAVEL	13,000.00
1000-0101-3031	COMMON CARRIER	15,000.00
1000-0101-3040	ADVERTISING AND PUBLICATIONS	35,000.00
1000-0101-3054	OTHER SUNDRY INSURANCE	60.00
1000-0101-3060	UTILITIES-ELECTRICITY	12,000.00
1000-0101-3061	UTILITIES-GAS	3,000.00
1000-0101-3062	UTILITIES-WATER	1,100.00
1000-0101-3070	RENT-LAND AND BUILDINGS	50,000.00
1000-0101-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0101-3073	LEASE-MACHINERY AND EQUIPMENT	38,000.00
1000-0101-3090	DUES AND MEMBERSHIPS	17,000.00
1000-0101-3094	MEALS AND LODGING	15,000.00
1000-0101-3101	TRAINING AND EDUCATION	11,500.00
1000-0101-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	14,000.00
	TOTAL M&O	**681,160.00**
	GRAND TOTAL	**5,872,747.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A015-001	001	CIRCUIT/COUNTY CLERK	E03	$143,040.82	F
0101	0101-A014-002	002	CIRCUIT CO ADMINISTRATOR	U25	$94,469.96	F
0101	0101-S076-003	003	RECORDS SUPERVISOR	C115	$49,710.96	F
0101	0101-A053-004	004	COURT CLERK'S SUPERVISOR	C116	$51,675.00	F
0101	0101-S036-005	005	IMAGING CLERK	C109	$37,928.80	F
0101	0101-S040-006	006	VOTER REGISTRATION CLERK	C109	$37,928.80	V
0101	0101-A026-007	007	CENTRAL RECEIVING SUPERVISOR	C115	$49,710.96	F
0101	0101-P003-008	008	ACCOUNTING SUPERVISOR	C116	$51,675.00	F
0101	0101-P036-009	009	ASST. CHIEF DEPUTY - COUNTY	U23	$80,457.00	F
0101	0101-A038-011	011	COURT CLERK	C110	$39,891.80	F
0101	0101-A038-012	012	COURT CLERK	C110	$39,891.80	F
0101	0101-S036-013	013	IMAGING CLERK	C109	$37,928.80	F
0101	0101-S040-014	014	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0101	0101-S136-015	015	COMMUNITY OUTREACH SPECIALIST	C113	$45,783.92	V
0101	0101-S070-016	016	CENTRAL RECEIVING CLERK	C109	$37,928.80	F
0101	0101-A038-017	017	COURT CLERK	C110	$39,891.80	F
0101	0101-S070-019	019	CENTRAL RECEIVING CLERK	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-A038-020	020	COURT CLERK	C110	$39,891.80	V
0101	0101-S009-021	021	ACCOUNTING CLERK	C110	$39,891.80	F
0101	0101-S036-022	022	IMAGING CLERK	C109	$37,928.80	F
0101	0101-S009-023	023	ACCOUNTING CLERK	C110	$39,891.80	F
0101	0101-S040-024	024	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0101	0101-A038-025	025	COURT CLERK	C110	$39,891.80	F
0101	0101-A087-026	026	JUVENILE COURT CLERK'S SUPV	C116	$51,675.00	F
0101	0101-S070-027	027	CENTRAL RECEIVING CLERK	C109	$37,928.80	V
0101	0101-S036-028	028	IMAGING CLERK	C109	$37,928.80	V
0101	0101-S011-029	029	ADMINISTRATIVE ASSISTANT	C115	$49,710.96	F
0101	0101-S040-030	030	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0101	0101-S037-031	031	REAL ESTATE CLERK	C109	$37,928.80	F
0101	0101-S036-032	032	IMAGING CLERK	C109	$37,928.80	F
0101	0101-S036-033	033	IMAGING CLERK	C109	$37,928.80	V
0101	0101-A038-034	034	COURT CLERK	C110	$39,891.80	F
0101	0101-S037-035	035	REAL ESTATE CLERK	C109	$37,928.80	F
0101	0101-S009-036	036	ACCOUNTING CLERK	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S035-038	038	DESKTOP SUPPORT TECHNICIAN	C117	$54,619.76	V
0101	0101-S040-039	039	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0101	0101-S038-040	040	RECORDS CLERK	C109	$37,928.80	F
0101	0101-S040-041	041	VOTER REGISTRATION CLERK	C109	$37,928.80	V
0101	0101-S038-042	042	RECORDS CLERK	C109	$37,928.80	V
0101	0101-A038-043	043	COURT CLERK	C110	$39,891.80	F
0101	0101-A038-044	044	COURT CLERK	C110	$39,891.80	F
0101	0101-S038-045	045	RECORDS CLERK	C109	$37,928.80	F
0101	0101-A058-046	046	COURT LIASON	C118	$58,547.84	F
0101	0101-S070-047	047	CENTRAL RECEIVING CLERK	C109	$37,928.80	F
0101	0101-S038-048	048	RECORDS CLERK	C109	$37,928.80	V
0101	0101-S036-049	049	IMAGING CLERK	C109	$37,928.80	V
0101	0101-A038-050	050	COURT CLERK	C110	$39,891.80	F
0101	0101-A038-051	051	COURT CLERK	C110	$39,891.80	F
0101	0101-A058-053	053	COURT LIASON	C118	$58,547.84	F
0101	0101-S036-054	054	IMAGING CLERK	C109	$37,928.80	F
0101	0101-A038-055	055	COURT CLERK	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S070-056	056	CENTRAL RECEIVING CLERK	C109	$37,928.80	F
0101	0101-S036-057	057	IMAGING CLERK	C109	$37,928.80	F
0101	0101-P035-058	058	ASST. CHIEF DEPUTY - CIRCUIT	U23	$80,457.00	F
0101	0101-S070-059	059	CENTRAL RECEIVING CLERK	C109	$37,928.80	V
0101	0101-A038-060	060	COURT CLERK	C110	$39,891.80	V
0101	0101-A038-061	061	COURT CLERK	C110	$39,891.80	F
0101	0101-S036-062	062	IMAGING CLERK	C109	$37,928.80	F
0101	0101-A038-063	063	COURT CLERK	C110	$39,891.80	F
0101	0101-A038-064	064	COURT CLERK	C110	$41,862.86	F
0101	0101-A062-065	065	IMAGING SUPERVISOR	C115	$49,710.96	V
0101	0101-A038-066	066	COURT CLERK	C110	$39,891.80	F
0101	0101-S036-067	067	IMAGING CLERK	C109	$37,928.80	V
0101	0101-A038-068	068	COURT CLERK	C110	$39,891.80	F
0101	0101-S011-069	069	ADMINISTRATIVE ASSISTANT	C115	$49,710.96	F
0101	0101-S036-070	070	IMAGING CLERK	C109	$37,928.80	F
0101	0101-S038-071	071	RECORDS CLERK	C109	$37,928.80	V
0101	0101-S036-072	072	IMAGING CLERK	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0101-COUNTY/CIRCUIT CLERK**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0101	0101-S038-073	073	RECORDS CLERK	C109	$37,928.80	F
0101	0101-S070-075	075	CENTRAL RECEIVING CLERK	C109	$43,538.04	F
0101	0101-S041-076	076	VOTER REGISTRATION SUPERVISOR	C115	$49,710.96	F
0101	0101-S038-077	077	RECORDS CLERK	C109	$37,928.80	F
0101	0101-S040-078	078	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0101	0101-S009-079	079	ACCOUNTING CLERK	C110	$39,891.80	F
0101	0101-S009-080	080	ACCOUNTING CLERK	C110	$39,891.80	F
0101	0101-S011-081	081	ADMINISTRATIVE ASSISTANT	C115	$49,710.96	F
0101	0101-S038-082	082	RECORDS CLERK	C109	$37,928.80	F
0101	0101-A010-083	083	CHIEF DEPUTY	U30	$129,503.92	F
0101	0101-A096-084	084	ASST. CIRCUIT CO ADMINISTRATOR	U23	$80,457.00	V

Fund: 1000 **Dept:** 0101 **Total No. of Records:** 79 **Total Yearly Salary for Depts:** $3,617,452.28

PULASKI COUNTY FISCAL 2023 BUDGET

RECORDER COST FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3006-0102-1001	SALARIES, FULL TIME	995,557.00
3006-0102-1003	EXTRA HELP	135,000.00
3006-0102-1004	CONTRACT LABOR	20,000.00
3006-0102-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	30,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	91,063.00
3006-0102-1007	RETIREMENT MATCHING	166,715.00
3006-0102-1009	HEALTH INSURANCE MATCHING	136,800.00
3006-0102-1010	WORKMEN'S COMPENSATION	14,167.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	11,806.00
3006-0102-1013	CAR ALLOWANCE	7,800.00
3006-0102-1016	LIFE INSURANCE	798.00
3006-0102-1019	SIGNING BONUS	20,000.00
	TOTAL SALARIES	**1,629,706.00**
3006-0102-2001	GENERAL SUPPLIES	30,000.00
3006-0102-2002	SMALL EQUIPMENT	100,000.00
3006-0102-2006	CLOTHING AND UNIFORMS	1,000.00
3006-0102-2009	PRINTING	15,000.00
3006-0102-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
3006-0102-2021	PAINTS AND METALS	1,000.00
3006-0102-2023	PARTS AND REPAIRS	17,000.00
3006-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	186,500.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	199,000.00
3006-0102-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3006-0102-3021	POSTAGE	15,000.00
3006-0102-3023	INTERNET CONNECTION	10,000.00
3006-0102-3030	TRAVEL	16,000.00
3006-0102-3031	COMMON CARRIER	12,000.00
3006-0102-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3006-0102-3060	UTILITIES-ELECTRICITY	1,500.00
3006-0102-3061	UTILITIES-GAS	1,000.00
3006-0102-3062	UTILITIES-WATER	1,000.00
3006-0102-3070	RENT-LAND AND BUILDINGS	31,000.00
3006-0102-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
3006-0102-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3006-0102-3090	DUES AND MEMBERSHIPS	45,000.00
3006-0102-3094	MEALS AND LODGING	15,000.00
3006-0102-3101	TRAINING AND EDUCATION	30,000.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	145,113.00
3006-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	345,000.00
	TOAL M&O	**1,255,113.00**
	GRAND TOTAL	**2,884,819.00**

2023 BUDGET POSITION LIST

FUND: 3006 RECORDER COST FUND **DEPARTMENT: 0102-CO CLERK AUTO FUND**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0102	0102-A030-001	001	DIRECTOR OF INFORMATION TECHNOLOGY	U26	$101,476.96	F
0102	0102-P057-002	002	SYSTEMS ADMINISTRATOR	C120	$66,402.96	F
0102	0102-P042-003	003	NETWORK ADMINISTRATOR	C119	$62,474.88	F
0102	0102-S037-005	005	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-A066-008	008	REAL ESTATE SUPERVISOR	C115	$49,710.96	F
0102	0102-S036-010	010	IMAGING CLERK	C109	$37,928.80	V
0102	0102-S037-011	011	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-S037-012	012	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-S037-013	013	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-S040-022	022	VOTER REGISTRATION CLERK	C109	$37,928.80	F
0102	0102-S037-026	026	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-S037-028	028	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-A038-030	030	COURT CLERK	C110	$39,891.80	F
0102	0102-S037-034	034	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0102-P057-035	035	SYSTEMS ADMINISTRATOR	C120	$66,402.96	V
0102	0102-S037-037	037	REAL ESTATE CLERK	C109	$37,928.80	F
0102	0101-S036-038	038	IMAGING CLERK	C109	$37,928.80	V

2023 BUDGET POSITION LIST

FUND: 3006 RECORDER COST FUND **DEPARTMENT: 0102-CO CLERK AUTO FUND**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0102	0102-A083-040	040	CHIEF ADMINISTRATOR	U30	$129,503.92	V
0102	0102-A088-041	041	COMMUNITY OUTREACH DIECTOR	C119	$62,474.88	V

Fund: 3006 **Dept:** 0102 **Total No. of Records:** 19 **Total Yearly Salary for Depts:** $995,556.12

PULASKI COUNTY FISCAL 2023 BUDGET

CHILD SUPPORT COLLECTION COST FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3012-0114-2002	SMALL EQUIPMENT	30,000.00
3012-0114-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	TOTAL M&O	**60,000.00**
	GRAND TOTAL	**60,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

CIRCUIT CLERK COMMISSIONER FEE FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3039-0102-2001	GENERAL SUPPLIES	1,000.00
3039-0102-2002	SMALL EQUIPMENT	10,000.00
3039-0102-2005	FOOD	5,000.00
3039-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	39,000.00
3039-0102-3009	OTHER PROFESSIONAL SERVICES	10,000.00
	TOTAL M&O	**65,000.00**
	GRAND TOTAL	**65,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

CIRCUIT CLERK COST FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3408-0102-2002	SMALL EQUIPMENT	10,000.00
3408-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	30,000.00
3408-0102-3009	OTHER PROFESSIONAL SERVICES	50,000.00
3408-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,000.00
	TOTAL M&O	**100,000.00**
	GRAND TOTAL	**100,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

BOARD OF EQUALIZATION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0106-1002	SALARIES, PART-TIME	85,000.00
1000-0106-1006	SOCIAL SECURITY MATCHING	6,503.00
	TOTAL SALARIES	**91,503.00**
1000-0106-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0106-3070	RENT-LAND AND BUILDINGS	4,000.00
1000-0106-3071	RENT-MACHINERY AND EQUIPMENT	500.00
	TOTAL M&O	**9,500.00**
	GRAND TOTAL	**101,003.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0106-BRD OF EQUALIZATION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0106	0106-BOEQ-501	501	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-502	502	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-503	503	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-504	504	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-505	505	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-506	506	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-507	507	MEMBER	NOTBL	$3,250.00	V
0106	0106-BOEQ-508	508	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-509	509	MEMBER	NOTBL	$3,250.00	F
0106	0106-BOEQ-510	510	MEMBER	NOTBL	$3,250.00	F

Fund: 1000 **Dept:** 0106 **Total No. of Records:** 10 **Total Yearly Salary for Depts:** $32,500.00

PULASKI COUNTY FISCAL 2023 BUDGET

TREASURER SALARY & EXPENSE FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
1803-0103-1001	SALARIES, FULL TIME	430,197.00
1803-0103-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	8,000.00
1803-0103-1006	SOCIAL SECURITY MATCHING	34,234.00
1803-0103-1007	RETIREMENT MATCHING	67,132.00
1803-0103-1009	HEALTH INSURANCE MATCHING	43,200.00
1803-0103-1010	WORKMEN'S COMPENSATION	5,259.00
1803-0103-1011	UNEMPLOYMENT COMPENSATION	4,382.00
1803-0103-1013	CAR ALLOWANCE	7,800.00
1803-0103-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	**600,456.00**
1803-0103-2001	GENERAL SUPPLIES	3,000.00
1803-0103-2002	SMALL EQUIPMENT	1,100.00
1803-0103-2006	CLOTHING & UNIFORMS	0.00
1803-0103-2009	PRINTING	8,000.00
1803-0103-2020	BUILDING MATERIALS AND SUPPLIES	200.00
1803-0103-2023	PARTS AND REPAIRS	200.00
1803-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1803-0103-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1803-0103-3005	SPECIAL LEGAL	5,000.00
1803-0103-3009	OTHER PROFESSIONAL SERVICES	400.00
1803-0103-3020	TELEPHONE AND FAX-LANDLINE	6,500.00
1803-0103-3021	POSTAGE	6,000.00
1803-0103-3030	TRAVEL	1,250.00
1803-0103-3031	COMMON CARRIER	1,500.00
1803-0103-3040	ADVERTISING AND PUBLICATIONS	500.00
1803-0103-3054	OTHER SUNDRY INSURANCE	2,000.00
1803-0103-3060	UTILITIES-ELECTRICITY	3,000.00
1803-0103-3061	UTILITIES-GAS	800.00
1803-0103-3062	UTILITIES-WATER	400.00
1803-0103-3070	RENT-LAND AND BUILDINGS	2,850.00
1803-0103-3071	RENT-MACHINERY AND EQUIPMENT	2,050.00
1803-0103-3073	LEASE-MACHINERY AND EQUIPMENT	2,500.00
1803-0103-3090	DUES AND MEMBERSHIPS	1,500.00
1803-0103-3094	MEALS AND LODGING	2,500.00
1803-0103-3101	TRAINING AND EDUCATION	6,500.00
1803-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	9,000.00
	TOTAL M&O	**67,750.00**
	GRAND TOTAL	**668,206.00**

2023 BUDGET POSITION LIST

FUND: 1803 TREASURER **DEPARTMENT: 0103-TREASURER**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0103	0103-A073-001	001	TREASURER	E03	$143,040.82	F
0103	0103-A074-002	002	TREASURY MANAGER	U23	$80,457.00	F
0103	0103-P078-003	003	ASSISTANT TREASURY MANAGER	C119	$62,474.88	F
0103	0103-S007-004	004	TREASURY INTAKE CLERK	C112	$43,819.88	F
0103	0103-S145-005	005	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	F
0103	0103-S131-006	006	TREASURY SPECIALIST	C113	$45,783.92	F

Fund: 1803 **Dept:** 0103 **Total No. of Records:** 6 **Total Yearly Salary for Depts:** $430,196.26

PULASKI COUNTY FISCAL 2023 BUDGET

TREASURER AUTOMATION FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3000-0103-2001	GENERAL SUPPLIES	5,500.00
3000-0103-2002	SMALL EQUIPMENT	3,000.00
3000-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	43,700.00
3000-0103-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3000-0103-3022	CELL PHONES & PAGERS	1,500.00
3000-0103-3023	INTERNET CONNECTION	8,000.00
3000-0103-3030	TRAVEL	500.00
3000-0103-3031	COMMON CARRIER	3,000.00
3000-0103-3073	LEASE-MACHINERY AND EQUIPMENT	11,000.00
3000-0103-3094	MEALS AND LODGING	10,000.00
3000-0103-3100	OTHER MISCELLANEOUS	27,000.00
3000-0103-3101	TRAINING AND EDUCATION	18,500.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	80,000.00
3000-0103-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	81,000.00
	TOTAL M&O	**304,900.00**
	GRAND TOTAL	**304,900.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COLLECTOR SALARY & EXPENSE FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
1804-0104-1001	SALARIES, FULL TIME	2,917,076.00
1804-0104-1003	EXTRA HELP	95,000.00
1804-0104-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	35,000.00
1804-0104-1006	SOCIAL SECURITY MATCHING	234,785.00
1804-0104-1007	RETIREMENT MATCHING	469,877.00
1804-0104-1009	HEALTH INSURANCE MATCHING	352,800.00
1804-0104-1010	WORKMEN'S COMPENSATION	36,805.00
1804-0104-1011	UNEMPLOYMENT COMPENSATION	30,671.00
1804-0104-1016	LIFE INSURANCE	2,058.00
1804-0104-1019	SIGNING BONUS	20,000.00
	TOTAL SALARIES	**4,194,072.00**
1804-0104-2001	GENERAL SUPPLIES	10,000.00
1804-0104-2002	SMALL EQUIPMENT	20,500.00
1804-0104-2006	CLOTHING & UNIFORMS	0.00
1804-0104-2009	PRINTING	140,000.00
1804-0104-2020	BUILDING MATERIALS AND SUPPLIES	5,000.00
1804-0104-2021	PAINTS AND METALS	500.00
1804-0104-2023	PARTS AND REPAIRS	500.00
1804-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	4,700.00
1804-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1804-0104-3005	SPECIAL LEGAL	20,000.00
1804-0104-3009	OTHER PROFESSIONAL SERVICES	98,000.00
1804-0104-3020	TELEPHONE AND FAX-LANDLINE	45,000.00
1804-0104-3021	POSTAGE	175,000.00
1804-0104-3022	CELL PHONES & PAGERS	8,000.00
1804-0104-3023	INTERNET CONNECTION	46,000.00
1804-0104-3030	TRAVEL	5,000.00
1804-0104-3031	COMMON CARRIER	4,000.00
1804-0104-3040	ADVERTISING AND PUBLICATIONS	47,669.00
1804-0104-3054	OTHER SUNDRY INSURANCE	9,000.00
1804-0104-3060	UTILITIES-ELECTRICITY	21,000.00
1804-0104-3061	UTILITIES-GAS	2,000.00
1804-0104-3062	UTILITIES-WATER	2,500.00
1804-0104-3070	RENT-LAND AND BUILDINGS	34,500.00
1804-0104-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1804-0104-3073	LEASE-MACHINERY AND EQUIPMENT	10,500.00
1804-0104-3090	DUES AND MEMBERSHIPS	6,500.00
1804-0104-3094	MEALS AND LODGING	8,000.00
1804-0104-3097	TAX REFUNDS	1,327,036.00
1804-0104-3101	TRAINING AND EDUCATION	9,000.00
	TOTAL M&O	**2,074,905.00**
	GRAND TOTAL	**6,268,977.00**

2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR **DEPARTMENT: 0104-TAX COLLECTOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-A010-001	001	CHIEF DEPUTY	U30	$129,503.92	F
0104	0104-A070-002	002	TAX & DISTRIBUTION MGR	U24	$87,462.96	F
0104	0104-A027-003	003	TAX COLLECTIONS MANAGER	U23	$80,457.00	F
0104	0104-P064-004	004	ASST TAX COLLECTION MANAGER	C119	$62,474.88	F
0104	0104-S032-005	005	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-P064-006	006	ASST TAX COLLECTION MANAGER	C119	$62,474.88	F
0104	0104-A027-007	007	TAX COLLECTIONS MANAGER	U23	$80,457.00	F
0104	0104-S034-008	008	CUST SERVICE SPECIALIST III	C114	$47,746.92	F
0104	0104-P064-009	009	ASST TAX COLLECTION MANAGER	C119	$62,474.88	F
0104	0104-S125-010	010	DAV SPECIALIST	C116	$51,675.00	F
0104	0104-S050-011	011	DEL REAL EST TAX TECHNICIAN	C112	$43,819.88	F
0104	0104-S084-012	012	MORTGAGE TAX SPECIALIST	C114	$47,746.92	F
0104	0104-S049-013	013	DEL PERS/BUSINESS TECH	C112	$43,819.88	F
0104	0104-S032-014	014	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S145-015	015	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	F
0104	0104-S032-016	016	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S034-017	017	CUST SERVICE SPECIALIST III	C114	$47,746.92	F

2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR **DEPARTMENT: 0104-TAX COLLECTOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-S032-018	018	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S034-019	019	CUST SERVICE SPECIALIST III	C114	$47,746.92	F
0104	0104-S004-020	020	ACCOUNTING CLERK II	C112	$43,819.88	F
0104	0104-S034-021	021	CUST SERVICE SPECIALIST III	C114	$47,746.92	F
0104	0104-S019-022	022	BANKRUPTCY SPECIALIST	C115	$49,710.96	F
0104	0104-S032-023	023	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S031-024	024	CUSTOMER SERVICE SPECIALIST I	C110	$39,891.80	V
0104	0104-S039-026	026	VAULT SPECIALIST	C113	$45,783.92	F
0104	0104-P064-027	027	ASST TAX COLLECTION MANAGER	C119	$62,474.88	F
0104	0104-S031-028	028	CUSTOMER SERVICE SPECIALIST I	C110	$39,891.80	F
0104	0104-S034-029	029	CUST SERVICE SPECIALIST III	C114	$47,746.92	F
0104	0104-S145-030	030	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	V
0104	0104-A027-031	031	TAX COLLECTIONS MANAGER	U23	$80,457.00	F
0104	0104-S032-032	032	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S092-033	033	PERSONAL PROP ADJUSTER	C113	$45,783.92	F
0104	0104-P014-034	034	ASST. CHIEF DEPUTY	U25	$94,469.96	F
0104	0104-S032-035	035	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F

2023 BUDGET POSITION LIST

FUND: 1804 TAX COLLECTOR **DEPARTMENT: 0104-TAX COLLECTOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0104	0104-S034-036	036	CUST SERVICE SPECIALIST III	C114	$47,746.92	F
0104	0104-S032-037	037	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S032-038	038	CUSTOMER SERVICE SPECIALIST II	C112	$43,819.88	F
0104	0104-S099-039	039	REAL ESTATE ADJUSTER	C113	$45,783.92	F
0104	0104-P029-040	040	ASST DIRECTOR OF INFO TECH	U24	$87,462.96	F
0104	0104-A030-041	041	DIRECTOR OF INFORMATION TECHNOLOGY	U26	$101,476.96	F
0104	0104-T000-042	042	COMPUTER COORDINATOR	C120	$66,402.96	F
0104	0104-P064-043	043	ASST TAX COLLECTION MANAGER	C119	$62,474.88	F
0104	0104-P032-044	044	HARDWARE ANALYST	C119	$62,474.88	F
0104	0104-A083-045	045	CHIEF ADMINISTRATOR	U31	$136,509.88	F
0104	0104-S130-046	046	COMMUNITY LIAISON	C117	$54,619.76	V
0104	0104-S145-047	047	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	F
0104	0104-A091-048	048	FINANCIAL ANALYST	C122	$74,257.82	F
0104	0104-A027-049	049	TAX COLLECTIONS MANAGER	U23	$80,457.00	F
0104	0104-S158-050	050	COMMUNITY TAX SPEACIALIST	C113	$45,783.92	V

Fund: 1804 **Dept:** 0104 **Total No. of Records:** 49 **Total Yearly Salary for Depts:** $2,917,075.98

PULASKI COUNTY FISCAL 2023 BUDGET

COLLECTOR AUTOMATION FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3001-0104-2001	GENERAL SUPPLIES	18,500.00
3001-0104-2002	SMALL EQUIPMENT	21,000.00
3001-0104-2005	FOOD	300.00
3001-0104-2020	BUILDING MATERIALS AND SUPPLIES	24,000.00
3001-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	100,000.00
3001-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	175,000.00
3001-0104-3020	TELEPHONE AND FAX-LANDLINE	7,000.00
3001-0104-3030	TRAVEL	3,500.00
3001-0104-3031	COMMON CARRIER	10,000.00
3001-0104-3070	RENT-LAND AND BUILDINGS	27,000.00
3001-0104-3073	LEASE-MACHINERY AND EQUIPMENT	150,000.00
3001-0104-3094	MEALS AND LODGING	5,000.00
3001-0104-3101	TRAINING AND EDUCATION	40,000.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,200,000.00
3001-0104-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	500,000.00
	TOTAL M&O	**2,331,300.00**
	GRAND TOTAL	**2,331,300.00**

PULASKI COUNTY FISCAL 2023 BUDGET

TREASURER JUROR & WITNESS FEES

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0103-3021	POSTAGE	6,000.00
1000-0103-3092	JURORS AND WITNESS	345,590.00
	TOTAL	**351,590.00**
	GRAND TOTAL	**351,590.00**

PULASKI COUNTY FISCAL 2023 BUDGET

CENTRAL ARKANSAS LIBRARY SYSTEMS (CALS)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3008-0600-3108	CALS TAX DISTRIBUTION	2,175,995.00
	TOTAL M&O	**2,175,995.00**
	GRAND TOTAL	**2,175,995.00**

PULASKI COUNTY FISCAL 2023 BUDGET

SHERIFF - ENFORCEMENT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0400-1001	SALARIES, FULL TIME	9,258,513.00
1000-0400-1002	SALARIES, PART-TIME	49,800.00
1000-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	311,691.00
1000-0400-1006	SOCIAL SECURITY MATCHING	747,023.00
1000-0400-1007	RETIREMENT MATCHING	1,477,428.00
1000-0400-1009	HEALTH INSURANCE MATCHING	1,216,800.00
1000-0400-1010	WORKMEN'S COMPENSATION	224,136.00
1000-0400-1011	UNEMPLOYMENT COMPENSATION	97,451.00
1000-0400-1016	LIFE INSURANCE	7,098.00
1000-0400-1019	SIGNING BONUS	125,000.00
	TOTAL SALARIES	**13,514,940.00**
1000-0400-2001	GENERAL SUPPLIES	42,000.00
1000-0400-2002	SMALL EQUIPMENT	69,264.00
1000-0400-2003	JANITORIAL SUPPLIES	10,000.00
1000-0400-2005	FOOD	1,546.00
1000-0400-2006	CLOTHING AND UNIFORMS	80,000.00
1000-0400-2007	FUELS, OIL, AND LUBRICANTS	490,717.00
1000-0400-2008	TIRES AND TUBES	35,000.00
1000-0400-2009	PRINTING	15,000.00
1000-0400-2010	CHEMICALS AND CLEANING	5,000.00
1000-0400-2011	OTHER SUNDRY	17,000.00
1000-0400-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	1,000.00
1000-0400-2020	BUILDING MATERIALS AND SUPPLIES	2,228.00
1000-0400-2021	PAINTS AND METALS	5,000.00
1000-0400-2022	PLUMBING AND ELECTRICAL	20,000.00
1000-0400-2023	PARTS AND REPAIRS	170,000.00
1000-0400-2024	MAINTENANCE AND SERVICE CONTRACTS	70,000.00
1000-0400-2029	SMALL TOOLS	1,000.00
1000-0400-2032	BUILDING REPAIRS/IMPROVEMENTS	20,000.00
1000-0400-3006	MEDICAL, DENTAL, HOSPITAL	520.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	204,990.00
1000-0400-3020	TELEPHONE AND FAX-LANDLINE	140,000.00
1000-0400-3021	POSTAGE	9,242.00
1000-0400-3022	CELL PHONES & PAGERS	20,000.00
1000-0400-3023	INTERNET CONNECTION	22,000.00
1000-0400-3030	TRAVEL	10,000.00
1000-0400-3031	COMMON CARRIER	10,000.00
1000-0400-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0400-3054	OTHER SUNDRY INSURANCE	15,000.00
1000-0400-3060	UTILITIES-ELECTRICITY	40,000.00
1000-0400-3061	UTILITIES-GAS	55,000.00
1000-0400-3062	UTILITIES-WATER	18,000.00
1000-0400-3063	WASTE DISPOSAL	5,000.00
1000-0400-3070	RENT-LAND AND BUILDINGS	10,000.00

PULASKI COUNTY FISCAL 2023 BUDGET

1000-0400-3071	RENT-MACHINERY AND EQUIPMENT	69,661.00
1000-0400-3072	LEASE LAND AND BUILDING	31,284.00
1000-0400-3073	LEASE-MACHINERY AND EQUIPMENT	28,000.00
1000-0400-3090	DUES AND MEMBERSHIPS	17,070.00
1000-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	42,331.00
1000-0400-3094	MEALS AND LODGING	15,504.00
1000-0400-3100	OTHER MISCELLANEOUS	44,861.00
1000-0400-3101	TRAINING AND EDUCATION	30,000.00
1000-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425,360.00
1000-0400-3106	911 NOTE/DEBT PAYMENT	50,000.00
1000-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0400-4005	VEHICLES	0.00
	TOTAL M&O	**2,375,578.00**
	GRAND TOTAL	**15,890,518.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-A064-001	001	SHERIFF	E04	$145,713.88	F
0400	0400-S058-002	002	EXECUTIVE SECRETARY	C113	$45,783.92	F
0400	0400-S155-003	003	ENFORCEMENT CLERK II	C108	$35,964.76	F
0400	0400-A046-004	004	MAJOR	U28	$115,489.92	F
0400	0400-P015-005	005	CAPTAIN	U24	$87,462.96	F
0400	0400-P041-006	006	LIEUTENANT	C122	$74,257.82	F
0400	0400-P041-007	007	LIEUTENANT	C122	$74,257.82	F
0400	0400-E008-008	008	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-P041-009	009	LIEUTENANT	C122	$74,257.82	F
0400	0400-R009-010	010	PERSONNEL SPECIALIST	C113	$45,783.92	V
0400	0400-P041-011	011	LIEUTENANT	C122	$74,257.82	F
0400	0400-S046-012	012	ENFORCEMENT CLERK	C107	$34,000.98	F
0400	0400-S046-014	014	ENFORCEMENT CLERK	C107	$34,000.98	V
0400	0400-E008-016	016	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-017	017	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-P041-018	018	LIEUTENANT	C122	$74,257.82	F
0400	0400-P041-019	019	LIEUTENANT	C122	$74,257.82	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-P041-020	020	LIEUTENANT	C122	$74,257.82	F
0400	0400-P041-021	021	LIEUTENANT	C122	$74,257.82	F
0400	0400-T017-022	022	SERGEANT	C118	$59,047.82	F
0400	0400-T017-023	023	SERGEANT	C118	$59,047.82	V
0400	0400-T017-024	024	SERGEANT	C118	$59,047.82	F
0400	0400-T017-025	025	SERGEANT	C118	$59,047.82	F
0400	0400-T017-026	026	SERGEANT	C118	$59,047.82	F
0400	0400-T017-027	027	SERGEANT	C118	$59,047.82	F
0400	0400-T017-028	028	SERGEANT	C118	$59,047.82	F
0400	0400-T017-029	029	SERGEANT	C118	$59,047.82	F
0400	0400-T017-030	030	SERGEANT	C118	$59,047.82	F
0400	0400-T017-031	031	SERGEANT	C118	$59,047.82	F
0400	0400-T017-032	032	SERGEANT	C118	$59,047.82	F
0400	0400-T017-033	033	SERGEANT	C118	$59,047.82	F
0400	0400-E008-034	034	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-T017-035	035	SERGEANT	C118	$59,047.82	F
0400	0400-E008-036	036	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-037	037	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-038	038	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-039	039	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-040	040	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-041	041	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-042	042	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-043	043	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-044	044	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-045	045	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-046	046	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-047	047	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-048	048	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-049	049	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-050	050	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-051	051	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-052	052	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-053	053	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-054	054	DEPUTY SHERIFF COURT SECURITY	C115	$50,210.94	V
0400	0400-E008-055	055	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-056	056	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-057	057	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-058	058	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-059	059	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-060	060	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-061	061	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-062	062	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-065	065	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-066	066	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-069	069	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-071	071	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-072	072	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-073	073	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-075	075	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-076	076	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-077	077	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-078	078	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-079	079	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-080	080	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-081	081	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-082	082	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-083	083	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-P015-084	084	CAPTAIN	U24	$87,462.96	F
0400	0400-T017-085	085	SERGEANT	C118	$59,047.82	F
0400	0400-T017-086	086	SERGEANT	C118	$59,047.82	F
0400	0400-T017-087	087	SERGEANT	C118	$59,047.82	F
0400	0400-E008-089	089	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-090	090	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-092	092	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-094	094	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-095	095	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-097	097	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-098	098	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-099	099	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-100	100	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-101	101	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-102	102	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S046-103	103	ENFORCEMENT CLERK	C107	$34,000.98	F
0400	0400-S149-104	104	JUDICIAL RECORDS SUPERVISOR	C116	$51,675.00	F
0400	0400-S155-105	105	ENFORCEMENT CLERK II	C108	$35,964.76	V
0400	0400-A046-107	107	MAJOR	U28	$115,489.92	F
0400	0400-P015-108	108	CAPTAIN	U24	$87,462.96	F
0400	0400-P041-109	109	LIEUTENANT	C122	$74,257.82	F
0400	0400-P041-110	110	LIEUTENANT	C122	$74,257.82	F
0400	0400-T017-111	111	SERGEANT	C118	$59,047.82	F
0400	0400-T017-112	112	SERGEANT	C118	$59,047.82	F
0400	0400-T017-113	113	SERGEANT	C118	$59,047.82	F
0400	0400-E008-115	115	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-118	118	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-121	121	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S111-122	122	SECRETARY III	C109	$37,928.80	F
0400	0400-E008-124	124	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-A010-125	125	CHIEF DEPUTY	U31	$136,509.88	F
0400	0400-E008-127	127	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S093-128	128	PRECINCT CLERK	C107	$34,000.98	F
0400	0400-S056-129	129	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-130	130	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-131	131	DISPATCHER	C111	$42,355.82	V
0400	0400-S056-132	132	DISPATCHER	C111	$42,355.82	F
0400	0400-S029-133	133	COMMUNICATIONS SUPERVISOR	C116	$51,675.00	F
0400	0400-S056-134	134	DISPATCHER	C111	$42,355.82	F
0400	0400-S155-135	135	ENFORCEMENT CLERK II	C108	$35,964.76	F
0400	0400-E008-136	136	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-138	138	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-139	139	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S056-140	140	DISPATCHER	C111	$42,355.82	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-S029-141	141	COMMUNICATIONS SUPERVISOR	C116	$51,675.00	F
0400	0400-S029-142	142	COMMUNICATIONS SUPERVISOR	C116	$51,675.00	F
0400	0400-E008-144	144	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-145	145	DEPUTY SHERIFF	C115	$50,210.94	V
0400	0400-P015-146	146	CAPTAIN	U24	$87,462.96	F
0400	0400-S056-148	148	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-149	149	DISPATCHER	C111	$42,355.82	V
0400	0400-S056-150	150	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-151	151	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-153	153	DISPATCHER	C111	$42,355.82	F
0400	0400-E008-154	154	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S056-155	155	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-156	156	DISPATCHER	C111	$42,355.82	V
0400	0400-S056-157	157	DISPATCHER	C111	$42,355.82	F
0400	0400-S056-158	158	DISPATCHER	C111	$42,355.82	F
0400	0400-S155-159	159	ENFORCEMENT CLERK II	C108	$35,964.76	F
0400	0400-E008-160	160	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E008-161	161	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-163	163	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-164	164	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-165	165	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-166	166	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-167	167	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-169	169	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-A077-171	171	WARRANTS/RECORDS SUPV	C116	$51,675.00	F
0400	0400-A002-172	172	ADMIN SUPPORT SUPV	C119	$62,474.88	F
0400	0400-T017-174	174	SERGEANT	C118	$59,047.82	F
0400	0400-E008-175	175	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-177	177	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-178	178	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-181	181	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-182	182	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-185	185	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-186	186	DEPUTY SHERIFF	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-A030-187	187	DIRECTOR OF INFORMATION TECHNOLOGY	U28	$115,489.92	F
0400	0400-S112-190	190	SECRETARY IV	C110	$39,891.80	F
0400	0400-E008-191	191	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-192	192	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-193	193	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-194	194	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-195	195	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-E008-196	196	DEPUTY SHERIFF	C115	$50,210.94	F
0400	0400-S029-198	198	COMMUNICATIONS SUPERVISOR	C116	$51,675.00	F
0400	0400-S056-199	199	DISPATCHER	C111	$42,355.82	F
0400	0400-S138-200	200	CRIME ANALYST	C117	$54,619.76	F
0400	0400-A089-201	201	FINANCIAL MANAGER	U25	$94,469.96	V
0400	0400-A094-202	202	PREVENTION & RE-ENTRY DIRECTOR	C120	$66,402.96	F
0400	0400-S141-203	203	COMMUNICATIONS SPECIALIST	C119	$62,474.88	F
0400	0400-A075-204	204	VICTIM ASSISTANCE COORDINATOR	C116	$51,675.00	F
0400	0400-S020-205	205	BUDGET/GRANT ADMINISTRATOR	C118	$58,547.84	F

Fund: 1000 **Dept:** 0400 **Total No. of Records:** 169 **Total Yearly Salary for Depts:** $9,258,513.42

PULASKI COUNTY FISCAL 2023 BUDGET

SHERIFF - REGIONAL DETENTION FACILITY

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0418-1001	SALARIES, FULL TIME	17,257,444.00
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00
1000-0418-1006	SOCIAL SECURITY MATCHING	1,373,745.00
1000-0418-1007	RETIREMENT MATCHING	2,751,081.00
1000-0418-1009	HEALTH INSURANCE MATCHING	2,433,600.00
1000-0418-1010	WORKMEN'S COMPENSATION	323,234.00
1000-0418-1011	UNEMPLOYMENT COMPENSATION	179,575.00
1000-0418-1016	LIFE INSURANCE	14,196.00
1000-0418-1019	SIGNING BONUS	400,000.00
	TOTAL SALARIES	**25,032,875.00**
1000-0418-2001	GENERAL SUPPLIES	150,000.00
1000-0418-2002	SMALL EQUIPMENT	70,000.00
1000-0418-2003	JANITORIAL SUPPLIES	100,000.00
1000-0418-2004	MEDICINE AND DRUGS	8,337.00
1000-0418-2005	FOOD	1,615,957.00
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00
1000-0418-2008	TIRES AND TUBES	7,000.00
1000-0418-2009	PRINTING	20,000.00
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00
1000-0418-2011	OTHER SUNDRY	12,011.00
1000-0418-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	150.00
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	30,000.00
1000-0418-2021	PAINTS AND METALS	20,000.00
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00
1000-0418-2023	PARTS AND REPAIRS	175,164.00
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	125,000.00
1000-0418-2029	SMALL TOOLS	9,000.00
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	105,380.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	100,000.00
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	125,000.00
1000-0418-3021	POSTAGE	7,000.00
1000-0418-3022	CELL PHONES & PAGERS	24,000.00
1000-0418-3023	INTERNET CONNECTION	28,000.00
1000-0418-3031	COMMON CARRIER	0.00
1000-0418-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0418-3060	UTILITIES-ELECTRICITY	500,000.00
1000-0418-3061	UTILITIES-GAS	200,000.00
1000-0418-3062	UTILITIES-WATER	350,000.00
1000-0418-3063	WASTE DISPOSAL	48,164.00
1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00
1000-0418-3090	DUES AND MEMBERSHIPS	8,000.00
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00

PULASKI COUNTY FISCAL 2023 BUDGET

1000-0418-3094	MEALS AND LODGING	10,000.00
1000-0418-3095	PAUPERS AND WELFARE	22,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00
1000-0418-3101	TRAINING AND EDUCATION	17,850.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	400,000.00
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00
	TOTAL M&O	**5,287,595.00**
	GRAND TOTAL	**30,320,470.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P015-002	002	CAPTAIN	U24	$87,462.96	F
0418	0418-E009-003	003	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-004	004	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-R009-005	005	PERSONNEL SPECIALIST	C113	$45,783.92	F
0418	0418-S020-006	006	BUDGET/GRANT ADMINISTRATOR	C118	$58,547.84	V
0418	0418-S110-007	007	SECRETARY II - ADMIN	C108	$35,964.76	F
0418	0418-P003-009	009	ACCOUNTING SUPERVISOR	C116	$51,675.00	F
0418	0418-S066-010	010	INMATE FINANCE CLERK	C107	$34,000.98	V
0418	0418-S111-012	012	SECRETARY III	C109	$37,928.80	F
0418	0418-S054-013	013	DETENTION CLERK	C107	$34,000.98	F
0418	0418-C016-014	014	MAINT SUPERINTENDENT	C122	$74,257.82	F
0418	0418-C015-015	015	LOCKSMITH	C116	$51,675.00	V
0418	0418-C001-016	016	ASST MAINT SUPERINTENDENT	C118	$58,547.84	F
0418	0418-C009-017	017	ELECTRICIAN	C115	$49,710.96	V
0418	0418-C019-018	018	PLUMBER	C116	$51,675.00	F
0418	0418-C014-020	020	JAIL MAINTENANCE MECHANIC	C109	$37,928.80	F
0418	0418-C019-021	021	PLUMBER	C116	$51,675.00	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P041-023	023	LIEUTENANT	C122	$74,257.82	F
0418	0418-T017-024	024	SERGEANT	C118	$59,047.82	V
0418	0418-T017-025	025	SERGEANT	C118	$59,047.82	F
0418	0418-T017-026	026	SERGEANT	C118	$59,047.82	F
0418	0418-T017-027	027	SERGEANT	C118	$59,047.82	F
0418	0418-T017-028	028	SERGEANT	C118	$59,047.82	F
0418	0418-T017-029	029	SERGEANT	C118	$59,047.82	F
0418	0418-T017-030	030	SERGEANT	C118	$59,047.82	F
0418	0418-T017-031	031	SERGEANT	C118	$59,047.82	F
0418	0418-T017-032	032	SERGEANT	C118	$59,047.82	F
0418	0418-T017-033	033	SERGEANT	C118	$59,047.82	F
0418	0418-T017-034	034	SERGEANT	C118	$59,047.82	F
0418	0418-T017-036	036	SERGEANT	C118	$59,047.82	F
0418	0418-T017-037	037	SERGEANT	C118	$59,047.82	V
0418	0418-T017-038	038	SERGEANT	C118	$59,047.82	F
0418	0418-T017-039	039	SERGEANT	C118	$59,047.82	V
0418	0418-P041-040	040	LIEUTENANT	C122	$74,257.82	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-041	041	SERGEANT	C118	$59,047.82	F
0418	0418-T017-042	042	SERGEANT	C118	$59,047.82	F
0418	0418-T017-043	043	SERGEANT	C118	$59,047.82	F
0418	0418-E009-044	044	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-T017-045	045	SERGEANT	C118	$59,047.82	F
0418	0418-T017-047	047	SERGEANT	C118	$59,047.82	F
0418	0418-T017-048	048	SERGEANT	C118	$59,047.82	F
0418	0418-T017-049	049	SERGEANT	C118	$59,047.82	F
0418	0418-T017-050	050	SERGEANT	C118	$59,047.82	F
0418	0418-P041-051	051	LIEUTENANT	C122	$74,257.82	V
0418	0418-S156-052	052	DETENTION CLERK II	C108	$35,964.76	F
0418	0418-S054-053	053	DETENTION CLERK	C107	$34,000.98	F
0418	0418-E009-054	054	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-055	055	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-056	056	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-057	057	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-058	058	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-059	059	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-060	060	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-061	061	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-062	062	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-063	063	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-064	064	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-065	065	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-066	066	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-067	067	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-068	068	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-069	069	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-070	070	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-071	071	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-072	072	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-073	073	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-074	074	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-075	075	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-076	076	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-077	077	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-078	078	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-079	079	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-080	080	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-081	081	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-082	082	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-083	083	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-084	084	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-085	085	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-086	086	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-087	087	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-088	088	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-089	089	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-090	090	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-091	091	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-092	092	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-093	093	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-094	094	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-095	095	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-096	096	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-097	097	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-098	098	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-099	099	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-100	100	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-101	101	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-102	102	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-103	103	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-104	104	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-105	105	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-106	106	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-107	107	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-108	108	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-109	109	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-110	110	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-111	111	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-112	112	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-113	113	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-114	114	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-115	115	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-116	116	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-117	117	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-118	118	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-119	119	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-120	120	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-121	121	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-122	122	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-P015-123	123	CAPTAIN	U24	$87,462.96	F
0418	0418-P041-124	124	LIEUTENANT	C122	$74,257.82	F
0418	0418-T017-125	125	SERGEANT	C118	$59,047.82	F
0418	0418-T017-126	126	SERGEANT	C118	$59,047.82	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-127	127	SERGEANT	C118	$59,047.82	V
0418	0418-T017-129	129	SERGEANT	C118	$59,047.82	F
0418	0418-T017-130	130	SERGEANT	C118	$59,047.82	F
0418	0418-T017-131	131	SERGEANT	C118	$59,047.82	F
0418	0418-T017-132	132	SERGEANT	C118	$59,047.82	F
0418	0418-T017-133	133	SERGEANT	C118	$59,047.82	F
0418	0418-E009-135	135	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-136	136	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-137	137	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-138	138	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-139	139	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-140	140	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-141	141	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-142	142	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-143	143	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-144	144	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-145	145	DETENTION OFFICER	C115	$50,210.94	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-146	146	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-147	147	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-148	148	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-149	149	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-150	150	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-151	151	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-152	152	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-153	153	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-154	154	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-155	155	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-156	156	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-157	157	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-158	158	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-159	159	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-160	160	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-161	161	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-162	162	DETENTION OFFICER	C115	$50,210.94	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-163	163	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-164	164	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-165	165	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-166	166	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-167	167	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-168	168	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-169	169	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-170	170	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-171	171	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-172	172	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-173	173	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-174	174	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-175	175	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-176	176	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-177	177	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-178	178	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-179	179	DETENTION OFFICER	C115	$50,210.94	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-181	181	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-182	182	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-S090-183	183	PAYROLL RECORDS CLERK	C107	$34,000.98	F
0418	0418-P020-184	184	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-P020-186	186	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-P020-187	187	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-P020-188	188	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-P020-190	190	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-P020-191	191	CLASSIFICATION SPECIALIST	C112	$43,819.88	F
0418	0418-E009-192	192	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-S054-193	193	DETENTION CLERK	C107	$34,000.98	V
0418	0418-T020-194	194	HELP DESK SUPPORT	C115	$49,710.96	F
0418	0418-S054-195	195	DETENTION CLERK	C107	$34,000.98	V
0418	0418-E009-196	196	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-S054-197	197	DETENTION CLERK	C107	$34,000.98	F
0418	0418-E009-198	198	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-S054-200	200	DETENTION CLERK	C107	$34,000.98	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S054-201	201	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S054-203	203	DETENTION CLERK	C107	$34,000.98	F
0418	0418-E009-204	204	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-S054-205	205	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S156-206	206	DETENTION CLERK II	C108	$35,964.76	V
0418	0418-S054-207	207	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-208	208	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-209	209	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S054-210	210	DETENTION CLERK	C107	$34,000.98	F
0418	0418-E009-212	212	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-S054-213	213	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-214	214	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S067-217	217	INMATE WORK COORDINATOR	C109	$37,928.80	F
0418	0418-S067-218	218	INMATE WORK COORDINATOR	C109	$37,928.80	F
0418	0418-M006-219	219	LAUNDRY SUPERVISOR	C109	$37,928.80	F
0418	0418-M006-220	220	LAUNDRY SUPERVISOR	C109	$37,928.80	F
0418	0418-M010-221	221	WAREHOUSE MANAGER	C113	$45,783.92	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S054-222	222	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S054-223	223	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-224	224	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-225	225	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S156-226	226	DETENTION CLERK II	C108	$35,964.76	F
0418	0418-S054-227	227	DETENTION CLERK	C107	$34,000.98	V
0418	0418-M003-228	228	INMATE SERVICES SUPV	C109	$37,928.80	F
0418	0418-M012-229	229	INMATE SERVICES AIDE	C107	$34,000.98	V
0418	0418-M012-230	230	INMATE SERVICES AIDE	C107	$34,000.98	F
0418	0418-P041-231	231	LIEUTENANT	C122	$74,257.82	F
0418	0418-S054-233	233	DETENTION CLERK	C107	$34,000.98	V
0418	0418-E009-235	235	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-236	236	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-237	237	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-238	238	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-239	239	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-240	240	DETENTION OFFICER	C115	$50,210.94	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-241	241	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-242	242	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-243	243	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-244	244	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-245	245	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-247	247	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-248	248	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-249	249	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-250	250	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-251	251	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-252	252	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-253	253	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-254	254	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-255	255	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-A010-257	257	CHIEF DEPUTY	U31	$136,509.88	F
0418	0418-P041-258	258	LIEUTENANT	C122	$74,257.82	F
0418	0418-T017-259	259	SERGEANT	C118	$59,047.82	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-T017-260	260	SERGEANT	C118	$59,047.82	F
0418	0418-T017-262	262	SERGEANT	C118	$59,047.82	F
0418	0418-E009-263	263	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-264	264	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-265	265	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-266	266	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-272	272	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-273	273	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-274	274	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-275	275	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-277	277	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-278	278	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-279	279	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-280	280	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-281	281	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-282	282	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-283	283	DETENTION OFFICER	C115	$50,210.94	V

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-284	284	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-285	285	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-286	286	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-287	287	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-289	289	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-291	291	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-292	292	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-293	293	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-294	294	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-295	295	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-296	296	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-297	297	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-298	298	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-299	299	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-303	303	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-304	304	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-307	307	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-308	308	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-310	310	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-311	311	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-312	312	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-314	314	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-315	315	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-317	317	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-T017-318	318	SERGEANT	C118	$59,047.82	F
0418	0418-T017-319	319	SERGEANT	C118	$59,047.82	F
0418	0418-T017-320	320	SERGEANT	C118	$59,047.82	F
0418	0418-T017-321	321	SERGEANT	C118	$59,047.82	F
0418	0418-T017-322	322	SERGEANT	C118	$59,047.82	F
0418	0418-P041-323	323	LIEUTENANT	C122	$74,257.82	F
0418	0418-P041-324	324	LIEUTENANT	C122	$74,257.82	F
0418	0418-P041-325	325	LIEUTENANT	C122	$74,257.82	F
0418	0418-C015-326	326	LOCKSMITH	C116	$51,675.00	V
0418	0418-C014-327	327	JAIL MAINTENANCE MECHANIC	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S156-328	328	DETENTION CLERK II	C108	$35,964.76	V
0418	0418-S112-329	329	SECRETARY IV	C110	$39,891.80	F
0418	0418-S054-330	330	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-331	331	DETENTION CLERK	C107	$34,000.98	V
0418	0418-S054-332	332	DETENTION CLERK	C107	$34,000.98	F
0418	0418-S011-333	333	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0418	0418-E009-335	335	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-338	338	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-339	339	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-340	340	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-P016-341	341	CHAPLAIN	C113	$45,783.92	F
0418	0418-A046-342	342	MAJOR	U28	$115,489.92	F
0418	0418-P032-343	343	HARDWARE ANALYST	C119	$62,474.88	F
0418	0418-P041-345	345	LIEUTENANT	C122	$74,257.82	F
0418	0418-E009-346	346	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-347	347	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-350	350	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-P032-351	351	HARDWARE ANALYST	C119	$62,474.88	F
0418	0418-P032-352	352	HARDWARE ANALYST	C119	$62,474.88	F
0418	0418-P041-353	353	LIEUTENANT	C122	$74,257.82	V
0418	0418-E009-354	354	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-356	356	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-357	357	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-358	358	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-359	359	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-360	360	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-361	361	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-362	362	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-363	363	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-364	364	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-E009-365	365	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-366	366	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-367	367	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-368	368	DETENTION OFFICER	C115	$50,210.94	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-E009-369	369	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-370	370	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-371	371	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-372	372	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-373	373	DETENTION OFFICER	C115	$50,210.94	F
0418	0418-E009-374	374	DETENTION OFFICER	C115	$50,210.94	V
0418	0418-S148-377	377	INMATE FINANCE CLERK II	C108	$35,964.76	V
0418	0418-P085-388	388	NETWORK ADMINISTRATOR/ENGINEER	C122	$74,257.82	F
0418	0418-C027-389	389	HEATING/AC MECHANIC SR	C119	$62,474.88	V
0418	0418-C014-390	390	JAIL MAINTENANCE MECHANIC	C109	$37,928.80	F
0418	0418-P015-391	391	CAPTAIN	U24	$87,462.96	F
0418	0418-S134-393	393	RE-ENTRY COORDINATOR	C118	$58,547.84	F
0418	0418-S135-394	394	NEIGHBORHOOD COORDINATOR	C116	$51,675.00	F
0418	0418-P088-395	395	DETENTION ANALYST	C117	$54,619.76	F
0418	0418-P016-396	396	CHAPLAIN	C113	$45,783.92	F

Fund: 1000 **Dept:** 0418 **Total No. of Records:** 338 **Total Yearly Salary for Depts:** $17,257,443.32

PULASKI COUNTY FISCAL 2023 BUDGET

DETENTION FACILITY MEDICAL

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0450-2002	SMALL EQUIPMENT	0.00
1000-0450-2004	MEDICINE AND DRUGS	157,000.00
1000-0450-3006	MEDICAL, DENTAL, HOSPITAL	156,000.00
1000-0450-3009	OTHER PROFESSIONAL SERVICES	4,522,925.00
1000-0450-3090	DUES AND MEMBERSHIPS	5,040.00
	TOTAL M&O	**4,840,965.00**
	GRAND TOTAL	**4,840,965.00**

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO BOATING SAFETY FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3019-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	6,000.00
3019-0400-1006	SOCIAL SECURITY MATCHING	459.00
3019-0400-1007	RETIREMENT MATCHING	920.00
3019-0400-1009	HEALTH INSURANCE MATCHING	138.00
3019-0400-1016	LIFE INSURANCE	60.00
	TOTAL SALARIES	**7,577.00**
3019-0400-2002	SMALL EQUIPMENT	2,000.00
3019-0400-2006	CLOTHING AND UNIFORMS	1,000.00
3019-0400-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
3019-0400-2008	TIRES AND TUBES	500.00
3019-0400-2010	CHEMICALS AND CLEANING	500.00
3019-0400-2023	PARTS AND REPAIRS	15,000.00
3019-0400-3070	RENT-LAND AND BUILDINGS	3,000.00
3019-0400-3100	OTHER MISCELLANEOUS	20,000.00
	TOTAL M&O	**45,000.00**
	GRAND TOTAL	**52,577.00**

PULASKI COUNTY FISCAL 2023 BUDGET

CMRS E911 FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-2024	MAINTENANCE AND SERVICE CONTRACTS	9,000.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	6,000.00
3020-0501-3020	TELEPHONE AND FAX-LANDLINE	20,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3101	TRAINING AND EDUCATION	20,000.00
3020-0501-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
	TOTAL M&O	**270,000.00**
	GRAND TOTAL	**270,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COMMUNICATION FACILITY EQUIPMENT FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3014-0400-2002	SMALL EQUIPMENT	50,000.00
3014-0400-2006	CLOTHING AND UNIFORMS	100,000.00
3014-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	200,000.00
3014-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
3014-0400-4005	VEHICLES	750,000.00
	TOTAL M&O	**1,300,000.00**
	GRAND TOTAL	**1,300,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

DETENTION FACILITY FUND (ACT 117)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3018-0418-3100	OTHER MISCELLANEOUS	100,000.00
3018-0418-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	**100,000.00**
	GRAND TOTAL	**100,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

REGIONAL DETENTION FACILITY FUND (ACT 1188)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3403-0451-2002	SMALL EQUIPMENT	0.00
3403-0451-2003	JANITORIAL SUPPLIES	10,000.00
3403-0451-2006	CLOTHING AND UNIFORMS	10,000.00
3403-0451-2008	TIRES AND TUBES	10,000.00
3403-0451-2009	PRINTING	10,000.00
3403-0451-2010	CHEMICALS AND CLEANING	10,000.00
3403-0451-2023	PARTS AND REPAIRS	210,000.00
3403-0451-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
3403-0451-2029	SMALL TOOLS	10,000.00
3403-0451-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3403-0451-3009	OTHER PROFESSIONAL SERVICES	20,000.00
3403-0451-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3403-0451-3062	UTILITIES-WATER	50,000.00
3403-0451-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
3403-0451-4005	VEHICLES	200,000.00
	TOTAL M&O	**700,000.00**
	GRAND TOTAL	**700,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO DRUG CONTROL FUND (STATE)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3015-0400-1002	SALARIES, PART-TIME	12,740.00
3015-0400-1006	SOCIAL SECURITY MATCHING	975.00
3015-0400-1007	RETIREMENT MATCHING	1,952.00
3015-0400-1010	WORKMEN'S COMPENSATION	294.00
3015-0400-1011	UNEMPLOYMENT COMPENSATION	128.00
	TOTAL SALARIES	**16,089.00**
3015-0400-3100	OTHER MISCELLANEOUS	80,000.00
3015-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	20,000.00
	TOTAL M&O	**100,000.00**
	GRAND TOTAL	**116,089.00**

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO DRUG SEIZURE FUND (FEDERAL)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3402-0400-2002	SMALL EQUIPMENT	10,000.00
3402-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
	TOTAL M&O	**110,000.00**
	GRAND TOTAL	**110,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO IRS SEIZURE FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3406-0400-2001	SMALL EQUIPMENT	0.00
3406-0400-3100	OTHER MISCELLANEOUS	275,000.00
3406-0400-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	**275,000.00**
	GRAND TOTAL	**275,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

ASSESSOR SALARY & EXPENSE FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
1801-0105-1001	SALARIES, FULL TIME	5,420,715.00
1801-0105-1002	SALARIES, PART-TIME	100,000.00
1801-0105-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1801-0105-1006	SOCIAL SECURITY MATCHING	428,287.00
1801-0105-1007	RETIREMENT MATCHING	854,200.00
1801-0105-1009	HEALTH INSURANCE MATCHING	720,000.00
1801-0105-1010	WORKMEN'S COMPENSATION	66,909.00
1801-0105-1011	UNEMPLOYMENT COMPENSATION	55,758.00
1801-0105-1013	CAR ALLOWANCE	7,800.00
1801-0105-1016	LIFE INSURANCE	4,200.00
1801-0105-1019	SIGNING BONUS	40,000.00
	TOTAL SALARIES	**7,712,869.00**
1801-0105-2001	GENERAL SUPPLIES	20,000.00
1801-0105-2002	SMALL EQUIPMENT	35,650.00
1801-0105-2005	FOOD	1,000.00
1801-0105-2007	FUELS, OIL, AND LUBRICANTS	20,000.00
1801-0105-2008	TIRES AND TUBES	4,000.00
1801-0105-2009	PRINTING	7,200.00
1801-0105-2010	CHEMICALS AND CLEANING	100.00
1801-0105-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1801-0105-2021	PAINTS AND METALS	250.00
1801-0105-2022	PLUMBING AND ELECTRICAL	1,000.00
1801-0105-2023	PARTS AND REPAIRS	8,500.00
1801-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	810,000.00
1801-0105-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1801-0105-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1801-0105-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1801-0105-3021	POSTAGE	25,000.00
1801-0105-3022	CELL PHONES & PAGERS	35,000.00
1801-0105-3023	INTERNET CONNECTION	60,000.00
1801-0105-3030	TRAVEL	2,000.00
1801-0105-3031	COMMON CARRIER	15,000.00
1801-0105-3040	ADVERTISING AND PUBLICATIONS	9,000.00
1801-0105-3054	OTHER SUNDRY INSURANCE	17,400.00
1801-0105-3060	UTILITIES-ELECTRICITY	18,000.00
1801-0105-3061	UTILITIES-GAS	4,000.00
1801-0105-3062	UTILITIES-WATER	2,500.00
1801-0105-3070	RENT-LAND AND BUILDINGS	26,000.00
1801-0105-3071	RENT-MACHINERY AND EQUIPMENT	6,000.00
1801-0105-3073	LEASE-MACHINERY AND EQUIPMENT	138,000.00
1801-0105-3090	DUES AND MEMBERSHIPS	27,000.00
1801-0105-3094	MEALS AND LODGING	18,400.00

PULASKI COUNTY FISCAL 2023 BUDGET

1801-0105-3101	TRAINING AND EDUCATION	25,000.00
1801-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	25,000.00
1801-0105-4005	VEHICLES	96,000.00
	TOTAL M&O	**1,523,500.00**
	GRAND TOTAL	**9,236,369.00**

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A005-001	001	ASSESSOR	E02	$137,166.90	F
0105	0105-A010-002	002	CHIEF DEPUTY	U27	$108,483.96	F
0105	0105-P048-003	003	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P048-004	004	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P048-005	005	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P048-006	006	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-A084-007	007	DIRECTOR OF IT	U23	$80,457.00	F
0105	0105-A082-008	008	DIRECTOR OF GIS	C120	$66,402.96	F
0105	0105-P024-009	009	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P024-010	010	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-S088-011	011	ASSESSMENT SPECIALIST III	C114	$54,543.84	V
0105	0105-P024-012	012	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P048-013	013	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P025-014	014	ASSISTANT DIRECTOR OF IT	C119	$62,474.88	F
0105	0105-P053-015	015	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-P053-016	016	SENIOR APPRAISER/ANALYST	C118	$58,547.84	V
0105	0105-P024-017	017	COMMERCIAL APPRAISER	C118	$58,547.84	F

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S107-018	018	ASSESSMENT SPECIALIST IV	C116	$51,675.00	F
0105	0105-S088-019	019	ASSESSMENT SPECIALIST III	C110	$43,386.98	F
0105	0105-S107-020	020	ASSESSMENT SPECIALIST IV	C116	$51,675.00	F
0105	0105-P051-021	021	RESIDENTIAL APPRAISER	C114	$47,746.92	V
0105	0105-S013-022	022	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-P051-024	024	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-P051-025	025	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-P051-026	026	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-P051-027	027	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-P051-028	028	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-S088-029	029	ASSESSMENT SPECIALIST III	C114	$47,746.92	F
0105	0105-P051-030	030	RESIDENTIAL APPRAISER	C114	$47,746.92	F
0105	0105-S014-031	031	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-P048-032	032	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-S014-033	033	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-T007-034	034	GIS TECHNICIAN	C112	$43,819.88	F
0105	0105-T007-035	035	GIS TECHNICIAN	C112	$43,819.88	F

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-T007-036	036	GIS TECHNICIAN	C112	$43,819.88	V
0105	0105-T007-038	038	GIS TECHNICIAN	C112	$43,819.88	F
0105	0105-A085-039	039	DIRECTOR OF OPERATIONS	U30	$129,503.92	F
0105	0105-S088-040	040	ASSESSMENT SPECIALIST III	C114	$47,746.92	F
0105	0105-S014-041	041	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-042	042	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-043	043	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-044	044	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-045	045	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-046	046	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-047	047	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-048	048	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-049	049	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-050	050	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S013-051	051	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-P053-052	052	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-S014-054	054	ASSESSMENT SPECIALIST II	C110	$39,891.80	F

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-055	055	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-056	056	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-057	057	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-058	058	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-059	059	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-060	060	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S014-062	062	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S013-064	064	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-065	065	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-066	066	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-067	067	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-068	068	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-069	069	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-070	070	ASSESSMENT SPECIALIST I	C109	$37,928.80	V
0105	0105-S013-072	072	ASSESSMENT SPECIALIST I	C109	$37,928.80	V
0105	0105-S013-073	073	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-074	074	ASSESSMENT SPECIALIST I	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-S014-075	075	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-S013-077	077	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-078	078	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-079	079	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-080	080	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S013-081	081	ASSESSMENT SPECIALIST I	C109	$37,928.80	V
0105	0105-S013-083	083	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-T007-085	085	GIS TECHNICIAN	C110	$39,891.80	F
0105	0105-S013-086	086	ASSESSMENT SPECIALIST I	C109	$37,928.80	F
0105	0105-S014-087	087	ASSESSMENT SPECIALIST II	C110	$39,891.80	F
0105	0105-P053-091	091	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-P053-092	092	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-P048-093	093	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P048-097	097	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P024-098	098	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P048-099	099	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	F
0105	0105-P033-100	100	EXEMPTIONS SUPERVISOR	C120	$86,942.70	F

2023 BUDGET POSITION LIST

FUND: 1801 ASSESSOR **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A083-101	101	CHIEF ADMINISTRATOR	U31	$136,509.88	F
0105	0105-P053-102	102	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-A086-103	103	DIRECTOR OF PERSONAL PROPERTY	U28	$115,489.92	F
0105	0105-P053-104	104	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-P024-105	105	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P024-106	106	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P024-107	107	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P024-108	108	COMMERCIAL APPRAISER	C118	$58,547.84	F
0105	0105-P080-109	109	ASST. CHIEF DEPUTY - ASSESSOR	U23	$80,457.00	F
0105	0105-A043-110	110	RESIDENTIAL DIVISION MANAGER	U25	$94,469.96	F
0105	0105-S145-111	111	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	F
0105	0105-S145-112	112	ADMINISTRATIVE COORDINATOR	C117	$54,619.76	F
0105	0105-T001-113	113	COMPUTER COORD/APP ANALYST	C120	$66,402.96	V
0105	0105-T001-114	114	COMPUTER COORD/APP ANALYST	C120	$66,402.96	V
0105	0105-A103-115	115	DIRECTOR OF VALUATION	U26	$101,476.96	V

Fund: 1801 **Dept:** 0105 **Total No. of Records:** 100 **Total Yearly Salary for Depts:** $5,420,714.78

PULASKI COUNTY FISCAL 2023 BUDGET

ASSESSOR REAL PROPERTY REAPPRAISAL COST FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3011-0105-1001	SALARIES, FULL TIME	839,071.00
3011-0105-1006	SOCIAL SECURITY MATCHING	65,337.00
3011-0105-1007	RETIREMENT MATCHING	130,844.00
3011-0105-1009	HEALTH INSURANCE MATCHING	100,800.00
3011-0105-1010	WORKMEN'S COMPENSATION	10,249.00
3011-0105-1011	UNEMPLOYMENT COMPENSATION	8,541.00
3011-0105-1016	LIFE INSURANCE	588.00
3011-0105-1019	SIGNING BONUS	15,000.00
	TOTAL SALARIES	**1,170,430.00**
3011-0105-2001	GENERAL SUPPLIES	1,000.00
3011-0105-2002	SMALL EQUIPMENT	29,000.00
3011-0105-2009	PRINTING	10,000.00
3011-0105-2023	PARTS AND REPAIRS	1,000.00
3011-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	25,000.00
3011-0105-3009	OTHER PROFESSIONAL SERVICES	12,000.00
3011-0105-3020	TELEPHONE AND FAX-LANDLINE	15,000.00
3011-0105-3021	POSTAGE	30,000.00
3011-0105-3031	COMMON CARRIER	4,000.00
3011-0105-3073	LEASE-MACHINERY AND EQUIPMENT	170,000.00
3011-0105-3090	DUES AND MEMBERSHIPS	3,000.00
3011-0105-3094	MEALS AND LODGING	6,000.00
3011-0105-3101	TRAINING AND EDUCATION	7,500.00
3011-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	164,000.00
	TOTAL M&O	**477,500.00**
	GRAND TOTAL	**1,647,930.00**

2023 BUDGET POSITION LIST

FUND: 3011 REAL PROPERTY REAPPRAISAL COST FUND **DEPARTMENT: 0105-ASSESSOR**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0105	0105-A034-001	001	DIRECTOR OF REAPPRAISAL	U28	$115,489.92	F
0105	0105-A060-002	002	ASSISTANT DIRECTOR REAPP	U24	$87,462.96	F
0105	0105-A082-003	003	DIRECTOR OF GIS	C120	$66,402.96	V
0105	0105-S088-005	005	ASSESSMENT SPECIALIST III	C114	$47,746.92	V
0105	0105-S100-006	006	REAPP DATA COLLECTOR	C110	$39,891.80	V
0105	0105-S014-007	007	ASSESSMENT SPECIALIST II	C110	$39,891.80	V
0105	0105-S014-008	008	ASSESSMENT SPECIALIST II	C110	$39,891.80	V
0105	0105-S014-011	011	ASSESSMENT SPECIALIST II	C110	$39,891.80	V
0105	0105-S100-016	016	REAPP DATA COLLECTOR	C110	$39,891.80	V
0105	0105-S100-018	018	REAPP DATA COLLECTOR	C110	$39,891.80	V
0105	0105-S107-019	019	ASSESSMENT SPECIALIST IV	C116	$63,196.64	F
0105	0105-P048-021	021	SENIOR APPRAISER SUPERVISOR	C120	$66,402.96	V
0105	0105-P053-022	022	SENIOR APPRAISER/ANALYST	C118	$58,547.84	F
0105	0105-A017-029	029	COMMERICAL DIVISION MANAGER	U25	$94,469.96	F

Fund: 3011 **Dept:** 0105 **Total No. of Records:** 14 **Total Yearly Salary for Depts:** $839,070.96

PULASKI COUNTY FISCAL 2023 BUDGET

1ST DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0401-1001	SALARIES, FULL TIME	427,175.00
1000-0401-1002	SALARIES, PART-TIME	29,840.00
1000-0401-1006	SOCIAL SECURITY MATCHING	35,000.00
1000-0401-1007	RETIREMENT MATCHING	70,015.00
1000-0401-1009	HEALTH INSURANCE MATCHING	50,400.00
1000-0401-1010	WORKMEN'S COMPENSATION	5,485.00
1000-0401-1011	UNEMPLOYMENT COMPENSATION	4,571.00
1000-0401-1016	LIFE INSURANCE	294.00
	TOTAL SALARIES	**622,780.00**
1000-0401-2001	GENERAL SUPPLIES	4,000.00
1000-0401-2002	SMALL EQUIPMENT	2,000.00
1000-0401-2004	MEDICINE AND DRUGS	50.00
1000-0401-2005	FOOD	250.00
1000-0401-2009	PRINTING	3,000.00
1000-0401-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0401-3021	POSTAGE	3,000.00
1000-0401-3023	INTERNET CONNECTION	1,700.00
1000-0401-3030	TRAVEL	1,000.00
1000-0401-3031	COMMON CARRIER	500.00
1000-0401-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
1000-0401-3073	LEASE-MACHINERY AND EQUIPMENT	5,800.00
1000-0401-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0401-3093	MISCELLANEOUS LAW ENFORCEMENT	500.00
1000-0401-3101	TRAINING AND EDUCATION	500.00
1000-0401-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0401-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,200.00
	TOTAL M&O	**33,300.00**
	GRAND TOTAL	**656,080.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0401-CC FIRST DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0401	0401-P039-001	001	LAW CLERK I	U23	$71,498.96	F
0401	0401-E003-002	002	CHIEF PROBATION OFFICER	C120	$62,562.76	F
0401	0401-E007-003	003	DEPUTY PROBATION OFFICER	C118	$58,964.88	F
0401	0401-E002-005	005	BAILIFF	C118	$62,735.92	F
0401	0401-S105-006	006	RECORDS MGMT SPECIALIST	C115	$49,710.96	F
0401	0401-E002-007	007	BAILIFF	C118	$62,735.92	F
0401	0401-E007-008	008	DEPUTY PROBATION OFFICER	C118	$58,964.88	F

Fund: 1000 **Dept:** 0401 **Total No. of Records:** 7 **Total Yearly Salary for Depts:** $427,174.28

PULASKI COUNTY FISCAL 2023 BUDGET

2ND DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0402-1001	SALARIES, FULL TIME	255,969.00
1000-0402-1006	SOCIAL SECURITY MATCHING	19,582.00
1000-0402-1007	RETIREMENT MATCHING	39,215.00
1000-0402-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0402-1010	WORKMEN'S COMPENSATION	3,072.00
1000-0402-1011	UNEMPLOYMENT COMPENSATION	2,560.00
1000-0402-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**349,366.00**
1000-0402-2001	GENERAL SUPPLIES	5,200.00
1000-0402-2002	SMALL EQUIPMENT	1,180.00
1000-0402-2005	FOOD	150.00
1000-0402-2006	CLOTHING AND UNIFORMS	1,550.00
1000-0402-2009	PRINTING	2,800.00
1000-0402-2023	PARTS AND REPAIRS	200.00
1000-0402-3009	OTHER PROFESSIONAL SERVICES	1000.00
1000-0402-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0402-3021	POSTAGE	2800.00
1000-0402-3023	INTERNET CONNECTION	1000.00
1000-0402-3071	RENT-MACHINERY AND EQUIPMENT	3831.00
1000-0402-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0402-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0402-3101	TRAINING AND EDUCATION	2,000.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0402-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,058.00
	TOTAL M&O	**31,969.00**
	GRAND TOTAL	**381,335.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0402-CC SECOND DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0402	0402-S137-001	001	RECORDS MGMT SPECIALIST II	C116	$51,675.00	F
0402	0402-P039-002	002	LAW CLERK X	U23	$78,821.86	F
0402	0402-E002-003	003	BAILIFF	C118	$62,735.92	V
0402	0402-E002-004	004	BAILIFF	C118	$62,735.92	F

Fund: 1000 Dept: 0402 Total No. of Records: 4 Total Yearly Salary for Depts: $255,968.70

PULASKI COUNTY FISCAL 2023 BUDGET

3RD DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0403-1001	SALARIES, FULL TIME	228,402.00
1000-0403-1002	SALARIES, PART TIME	0.00
1000-0403-1006	SOCIAL SECURITY MATCHING	17,550.00
1000-0403-1007	RETIREMENT MATCHING	34,992.00
1000-0403-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0403-1010	WORKMEN'S COMPENSATION	2,741.00
1000-0403-1011	UNEMPLOYMENT COMPENSATION	2,285.00
1000-0403-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**314,938.00**
1000-0403-2001	GENERAL SUPPLIES	6,262.00
1000-0403-2002	SMALL EQUIPMENT	3,000.00
1000-0403-2005	FOOD	1,800.00
1000-0403-2009	PRINTING	2,500.00
1000-0403-2023	PARTS AND REPAIRS	500.00
1000-0403-2024	MAINTENANCE AND SERVICE CONTRACTS	3,000.00
1000-0403-3009	OTHER PROFESSIONAL SERVICES	1,500.00
1000-0403-3021	POSTAGE	2,800.00
1000-0403-3023	INTERNET CONNECTION	1,800.00
1000-0403-3030	TRAVEL	2,500.00
1000-0403-3031	COMMON CARRIER	1,000.00
1000-0403-3071	RENT-MACHINERY AND EQUIPMENT	3,161.00
1000-0403-3073	LEASE-MACHINERY AND EQUIPMENT	6,000.00
1000-0403-3090	DUES AND MEMBERSHIPS	5,600.00
1000-0403-3094	MEALS AND LODGING	2,800.00
1000-0403-3101	TRAINING AND EDUCATION	3,750.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
1000-0403-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,182.00
	TOTAL M&O	**52,155.00**
	GRAND TOTAL	**367,093.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0403-CC THIRD DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0403	0403-S108-001	001	SECRETARY	C110	$41,470.78	F
0403	0403-P039-002	002	LAW CLERK I	U23	$71,498.96	F
0403	0403-E002-003	003	BAILIFF	C118	$62,735.92	F
0403	0403-E000-004	004	ASSISTANT BAILIFF	C118	$52,695.76	F

Fund: 1000 **Dept:** 0403 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $228,401.42

PULASKI COUNTY FISCAL 2023 BUDGET

4TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0404-1001	SALARIES, FULL TIME	238,442.00
1000-0404-1006	SOCIAL SECURITY MATCHING	18,241.00
1000-0404-1007	RETIREMENT MATCHING	36,530.00
1000-0404-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0404-1010	WORKMEN'S COMPENSATION	2,862.00
1000-0404-1011	UNEMPLOYMENT COMPENSATION	2,385.00
1000-0404-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**327,428.00**
1000-0404-2001	GENERAL SUPPLIES	4,600.00
1000-0404-2002	SMALL EQUIPMENT	400.00
1000-0404-2009	PRINTING	1,250.00
1000-0404-3021	POSTAGE	1,600.00
1000-0404-3071	RENT-MACHINERY AND EQUIPMENT	2,310.00
1000-0404-3073	LEASE-MACHINERY AND EQUIPMENT	1,800.00
1000-0404-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0404-3093	MISCELLANEOUS LAW ENFORCEMENT	300.00
1000-0404-3094	MEALS AND LODGING	1,090.00
1000-0404-3101	TRAINING AND EDUCATION	2,000.00
1000-0404-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,300.00
	TOTAL M&O	**19,150.00**
	GRAND TOTAL	**346,578.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0404-CC FOURTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0404	0404-S108-003	003	SECRETARY	C110	$41,470.78	F
0404	0404-E002-004	004	BAILIFF	C118	$62,735.92	V
0404	0404-P039-006	006	LAW CLERK III	U23	$71,498.96	F
0404	0404-E002-007	007	BAILIFF	C118	$62,735.92	F

Fund: 1000 **Dept:** 0404 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $238,441.58

PULASKI COUNTY FISCAL 2023 BUDGET

5TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0405-1001	SALARIES, FULL TIME	576,462.00
1000-0405-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
1000-0405-1006	SOCIAL SECURITY MATCHING	44,253.00
1000-0405-1007	RETIREMENT MATCHING	88,314.00
1000-0405-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0405-1010	WORKMEN'S COMPENSATION	6,918.00
1000-0405-1011	UNEMPLOYMENT COMPENSATION	5,765.00
1000-0405-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	**794,132.00**
1000-0405-2001	GENERAL SUPPLIES	9,000.00
1000-0405-2002	SMALL EQUIPMENT	3,000.00
1000-0405-2004	MEDICINE AND DRUGS	50.00
1000-0405-2005	FOOD	1,000.00
1000-0405-2006	CLOTHING AND UNIFORMS	344.00
1000-0405-2009	PRINTING	1,500.00
1000-0405-2023	PARTS AND REPAIRS	500.00
1000-0405-3006	MEDICAL, DENTAL, HOSPITAL	50.00
1000-0405-3009	OTHER PROFESSIONAL SERVICES	3,500.00
1000-0405-3020	TELEPHONE AND FAX-LANDLINE	40.00
1000-0405-3021	POSTAGE	2,000.00
1000-0405-3022	CELL PHONES & PAGERS	2,000.00
1000-0405-3023	INTERNET CONNECTION	3,500.00
1000-0405-3030	TRAVEL	2,200.00
1000-0405-3031	COMMON CARRIER	4,000.00
1000-0405-3071	RENT-MACHINERY AND EQUIPMENT	4,480.00
1000-0405-3073	LEASE-MACHINERY AND EQUIPMENT	8,550.00
1000-0405-3090	DUES AND MEMBERSHIPS	4,900.00
1000-0405-3093	MISCELLANEOUS LAW ENFORCEMENT	2,500.00
1000-0405-3094	MEALS AND LODGING	6,000.00
1000-0405-3101	TRAINING AND EDUCATION	3,000.00
1000-0405-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0405-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	TOTAL M&O	**67,614.00**
	GRAND TOTAL	**861,746.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0405-CC FIFTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0405	0405-S108-001	001	SECRETARY	C110	$41,470.78	F
0405	0405-E000-002	002	ASSISTANT BAILIFF	C118	$52,695.76	F
0405	0405-E002-003	003	BAILIFF	C118	$62,735.92	F
0405	0405-E003-004	004	CHIEF PROBATION OFFICER	C120	$62,562.76	F
0405	0405-E007-005	005	DEPUTY PROBATION OFFICER	C118	$58,964.88	V
0405	0405-P039-006	006	LAW CLERK II	U23	$71,498.96	F
0405	0405-P034-007	007	INTAKE OFFICER	C118	$58,547.84	F
0405	0405-E014-008	008	PRE-SENTENCE OFFICER	C118	$50,054.94	V
0405	0405-E007-009	009	DEPUTY PROBATION OFFICER	C118	$58,964.88	V
0405	0405-E007-010	010	DEPUTY PROBATION OFFICER	C118	$58,964.88	V

Fund: 1000 **Dept:** 0405 **Total No. of Records:** 10 **Total Yearly Salary for Depts:** $576,461.60

PULASKI COUNTY FISCAL 2023 BUDGET

6TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0426-1001	SALARIES, FULL TIME	175,706.00
1000-0426-1002	SALARIES, PART-TIME	30,000.00
1000-0426-1006	SOCIAL SECURITY MATCHING	15,852.00
1000-0426-1007	RETIREMENT MATCHING	31,515.00
1000-0426-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0426-1010	WORKMEN'S COMPENSATION	2,469.00
1000-0426-1011	UNEMPLOYMENT COMPENSATION	2,058.00
1000-0426-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**279,326.00**
1000-0426-2001	GENERAL SUPPLIES	2,592.00
1000-0426-2002	SMALL EQUIPMENT	3,880.00
1000-0426-2005	FOOD	550.00
1000-0426-2009	PRINTING	803.00
1000-0426-2023	PARTS AND REPAIRS	2,680.00
1000-0426-3021	POSTAGE	2,400.00
1000-0426-3023	INTERNET CONNECTION	0.00
1000-0426-3031	COMMON CARRIER	1,500.00
1000-0426-3071	RENT-MACHINERY AND EQUIPMENT	2,739.00
1000-0426-3073	LEASE-MACHINERY AND EQUIPMENT	1,600.00
1000-0426-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0426-3101	TRAINING AND EDUCATION	1,200.00
1000-0426-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,144.00
	TOTAL M&O	**23,188.00**
	GRAND TOTAL	**302,514.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0426-CC SIXTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0426	0426-P039-002	002	LAW CLERK II	U23	$71,498.96	F
0426	0426-E002-003	003	BAILIFF	C118	$62,735.92	F
0426	0426-S108-004	004	SECRETARY	C110	$41,470.78	V

Fund: 1000 **Dept:** 0426 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $175,705.66

PULASKI COUNTY FISCAL 2023 BUDGET

7TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0427-1001	SALARIES, FULL TIME	245,765.00
1000-0427-1003	EXTRA HELP	59,000.00
1000-0427-1006	SOCIAL SECURITY MATCHING	23,369.00
1000-0427-1007	RETIREMENT MATCHING	46,690.00
1000-0427-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0427-1010	WORKMEN'S COMPENSATION	3,658.00
1000-0427-1011	UNEMPLOYMENT COMPENSATION	3,048.00
1000-0427-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**410,498.00**
1000-0427-2001	GENERAL SUPPLIES	3,500.00
1000-0427-2002	SMALL EQUIPMENT	1,300.00
1000-0427-2005	FOOD	1,300.00
1000-0427-2009	PRINTING	3,107.00
1000-0427-2023	PARTS AND REPAIRS	653.00
1000-0427-3009	OTHER PROFESSIONAL SERVICES	2,332.00
1000-0427-3020	TELEPHONE AND FAX-LANDLINE	1,200.00
1000-0427-3021	POSTAGE	2,500.00
1000-0427-3031	COMMON CARRIER	700.00
1000-0427-3071	RENT-MACHINERY AND EQUIPMENT	5,187.00
1000-0427-3073	LEASE-MACHINERY AND EQUIPMENT	1,200.00
1000-0427-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0427-3101	TRAINING AND EDUCATION	415.00
1000-0427-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,271.00
	TOTAL M&O	**28,965.00**
	GRAND TOTAL	**439,463.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0427-CC SEVENTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0427	0427-P039-001	001	LAW CLERK VI	U23	$78,821.86	F
0427	0427-E002-002	002	BAILIFF	C118	$62,735.92	F
0427	0427-E002-003	003	BAILIFF	C118	$62,735.92	F
0427	0427-S108-004	004	SECRETARY	C110	$41,470.78	F

Fund: 1000 **Dept:** 0427 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $245,764.48

PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0435-1001	SALARIES, FULL TIME	593,781.00
1000-0435-1004	CONTRACT LABOR	19,000.00
1000-0435-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	12,500.00
1000-0435-1006	SOCIAL SECURITY MATCHING	46,650.00
1000-0435-1007	RETIREMENT MATCHING	92,883.00
1000-0435-1009	HEALTH INSURANCE MATCHING	72,000.00
1000-0435-1010	WORKMEN'S COMPENSATION	7,276.00
1000-0435-1011	UNEMPLOYMENT COMPENSATION	6,063.00
1000-0435-1016	LIFE INSURANCE	420.00
	TOTAL SALARIES	**850,573.00**
1000-0435-2001	GENERAL SUPPLIES	15,000.00
1000-0435-2002	SMALL EQUIPMENT	4,500.00
1000-0435-2003	JANITORIAL SUPPLIES	100.00
1000-0435-2005	FOOD	0.00
1000-0435-2006	CLOTHING AND UNIFORMS	600.00
1000-0435-2009	PRINTING	5,000.00
1000-0435-2023	PARTS AND REPAIRS	500.00
1000-0435-2024	MAINTENANCE AND SERVICE CONTRACTS	5,000.00
1000-0435-3009	OTHER PROFESSIONAL SERVICES	14,250.00
1000-0435-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
1000-0435-3021	POSTAGE	1,500.00
1000-0435-3022	CELL PHONES & PAGERS	1,500.00
1000-0435-3023	INTERNET CONNECTION	1,000.00
1000-0435-3030	TRAVEL	4,500.00
1000-0435-3031	COMMON CARRIER	4,000.00
1000-0435-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0435-3073	LEASE-MACHINERY AND EQUIPMENT	9,184.00
1000-0435-3090	DUES AND MEMBERSHIPS	3,396.00
1000-0435-3091	COURT APPOINTED ATTORNEY	8,000.00
1000-0435-3094	MEALS AND LODGING	5,000.00
1000-0435-3100	OTHER MISCELLANEOUS	200.00
1000-0435-3101	TRAINING AND EDUCATION	3,500.00
1000-0435-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00
	TOTAL M&O	**92,730.00**
	GRAND TOTAL	**943,303.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0435-CC EIGHTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0435	0435-E015-001	001	PROBATION OFFICER	C118	$58,547.84	F
0435	0435-P039-002	002	LAW CLERK I	U23	$71,498.96	F
0435	0435-E002-003	003	BAILIFF	C118	$62,735.92	F
0435	0435-S105-004	004	RECORDS MGMT SPECIALIST	C115	$49,710.96	F
0435	0435-P034-005	005	INTAKE OFFICER	C118	$58,547.84	F
0435	0435-E015-006	006	PROBATION OFFICER	C118	$58,547.84	F
0435	0435-E015-007	007	PROBATION OFFICER	C118	$58,547.84	F
0435	0435-E015-008	008	PROBATION OFFICER	C118	$58,547.84	F
0435	0435-E015-009	009	PROBATION OFFICER	C118	$58,547.84	F
0435	0435-E015-010	010	PROBATION OFFICER	C118	$58,547.84	F

Fund: 1000 **Dept:** 0435 **Total No. of Records:** 10 **Total Yearly Salary for Depts:** $593,780.72

PULASKI COUNTY FISCAL 2023 BUDGET

9TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0436-1001	SALARIES, FULL TIME	234,254.00
1000-0436-1006	SOCIAL SECURITY MATCHING	17,997.00
1000-0436-1007	RETIREMENT MATCHING	35,888.00
1000-0436-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0436-1010	WORKMEN'S COMPENSATION	2,812.00
1000-0436-1011	UNEMPLOYMENT COMPENSATION	2,343.00
1000-0436-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**322,262.00**
1000-0436-2001	GENERAL SUPPLIES	4,400.00
1000-0436-2002	SMALL EQUIPMENT	3,000.00
1000-0436-2005	FOOD	275.00
1000-0436-2006	CLOTHING AND UNIFORMS	400.00
1000-0436-2009	PRINTING	1,000.00
1000-0436-2023	PARTS AND REPAIRS	200.00
1000-0436-2024	MAINTENANCE AND SERVICE CONTRACTS	1,200.00
1000-0436-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0436-3020	TELEPHONE AND FAX-LANDLINE	200.00
1000-0436-3021	POSTAGE	2,000.00
1000-0436-3030	TRAVEL	1,800.00
1000-0436-3031	COMMON CARRIER	3,000.00
1000-0436-3071	RENT-MACHINERY AND EQUIPMENT	4,200.00
1000-0436-3072	LEASE LAND AND BUILDING	0.00
1000-0436-3073	LEASE-MACHINERY AND EQUIPMENT	5,600.00
1000-0436-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0436-3101	TRAINING AND EDUCATION	2,500.00
1000-0436-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
	TOTAL M&O	**34,375.00**
	GRAND TOTAL	**356,637.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND

DEPARTMENT: 0436-CC NINTH DIVISION

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0436	0436-P034-002	002	INTAKE OFFICER	C118	$58,547.84	F
0436	0436-P039-003	003	LAW CLERK I	U23	$71,498.96	F
0436	0436-E002-004	004	BAILIFF	C118	$62,735.92	F
0436	0436-S108-005	005	SECRETARY	C110	$41,470.78	F

Fund: 1000 **Dept:** 0436 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $234,253.50

PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0437-1001	SALARIES, FULL TIME	689,872.00
1000-0437-1003	EXTRA HELP	5,000.00
1000-0437-1004	CONTRACT LABOR	19,000.00
1000-0437-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1000-0437-1006	SOCIAL SECURITY MATCHING	54,459.00
1000-0437-1007	RETIREMENT MATCHING	108,753.00
1000-0437-1009	HEALTH INSURANCE MATCHING	86,400.00
1000-0437-1010	WORKMEN'S COMPENSATION	8,519.00
1000-0437-1011	UNEMPLOYMENT COMPENSATION	7,099.00
1000-0437-1016	LIFE INSURANCE	504.00
	TOTAL SALARIES	**994,606.00**
1000-0437-2001	GENERAL SUPPLIES	10,000.00
1000-0437-2002	SMALL EQUIPMENT	14,000.00
1000-0437-2003	JANITORIAL SUPPLIES	25.00
1000-0437-2005	FOOD	1,800.00
1000-0437-2009	PRINTING	3,000.00
1000-0437-2023	PARTS AND REPAIRS	400.00
1000-0437-2024	MAINTENANCE AND SERVICE CONTRACTS	7,000.00
1000-0437-3001	ACCOUNTING AND AUDITING	500.00
1000-0437-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0437-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0437-3021	POSTAGE	1,000.00
1000-0437-3022	CELL PHONES & PAGERS	2,000.00
1000-0437-3023	INTERNET CONNECTION	5,000.00
1000-0437-3030	TRAVEL	5,000.00
1000-0437-3031	COMMON CARRIER	2,000.00
1000-0437-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0437-3073	LEASE-MACHINERY AND EQUIPMENT	15,000.00
1000-0437-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0437-3091	COURT APPOINTED ATTORNEY	30,000.00
1000-0437-3094	MEALS AND LODGING	3,000.00
1000-0437-3101	TRAINING AND EDUCATION	3,700.00
1000-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,500.00
	TOTAL M&O	**124,425.00**
	GRAND TOTAL	**1,119,031.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0437-CC TENTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0437	0437-P039-002	002	LAW CLERK III	U23	$71,498.96	F
0437	0437-P084-003	003	CHIEF INTAKE OFFICER	C121	$70,330.00	F
0437	0437-E015-004	004	PROBATION OFFICER	C118	$58,547.84	F
0437	0437-E015-005	005	PROBATION OFFICER	C118	$58,547.84	F
0437	0437-E015-006	006	PROBATION OFFICER	C118	$58,547.84	F
0437	0437-S121-007	007	ADMIN ASST/PARALEGAL	C118	$58,547.84	F
0437	0437-E002-008	008	BAILIFF	C118	$62,735.92	F
0437	0437-E015-009	009	PROBATION OFFICER	C118	$58,547.84	F
0437	0437-E015-010	010	PROBATION OFFICER	C118	$58,547.84	F
0437	0437-P034-011	011	INTAKE OFFICER	C118	$58,547.84	V
0437	0437-S108-012	012	SECRETARY	C110	$41,470.78	F
0437	0437-S117-013	013	RECEPTIONIST	C107	$34,000.98	F

Fund: 1000 **Dept:** 0437 **Total No. of Records:** 12 **Total Yearly Salary for Depts:** $689,871.52

PULASKI COUNTY FISCAL 2023 BUDGET

11TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0434-1001	SALARIES, FULL TIME	236,642.00
1000-0434-1004	CONTRACT LABOR	2,500.00
1000-0434-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,500.00
1000-0434-1006	SOCIAL SECURITY MATCHING	18,524.00
1000-0434-1007	RETIREMENT MATCHING	36,943.00
1000-0434-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0434-1010	WORKMEN'S COMPENSATION	2,894.00
1000-0434-1011	UNEMPLOYMENT COMPENSATION	2,412.00
1000-0434-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**333,383.00**
1000-0434-2001	GENERAL SUPPLIES	7,000.00
1000-0434-2002	SMALL EQUIPMENT	6,538.00
1000-0434-2003	JANITORIAL SUPPLIES	180.00
1000-0434-2005	FOOD	5,000.00
1000-0434-2009	PRINTING	4,500.00
1000-0434-2023	PARTS AND REPAIRS	1,000.00
1000-0434-2024	MAINTENANCE AND SERVICE CONTRACTS	1,760.00
1000-0434-3001	ACCOUNTING AND AUDITING	765.00
1000-0434-3009	OTHER PROFESSIONAL SERVICES	9,000.00
1000-0434-3020	TELEPHONE AND FAX-LANDLINE	1,318.00
1000-0434-3021	POSTAGE	500.00
1000-0434-3022	CELL PHONES & PAGERS	200.00
1000-0434-3023	INTERNET CONNECTION	2,500.00
1000-0434-3030	TRAVEL	2,000.00
1000-0434-3031	COMMON CARRIER	400.00
1000-0434-3071	RENT-MACHINERY AND EQUIPMENT	1,850.00
1000-0434-3073	LEASE-MACHINERY AND EQUIPMENT	11,677.00
1000-0434-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0434-3091	COURT APPOINTED ATTORNEY	3,000.00
1000-0434-3094	MEALS AND LODGING	2,000.00
1000-0434-3100	OTHER MISCELLANEOUS	1,500.00
1000-0434-3101	TRAINING AND EDUCATION	2,500.00
1000-0434-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	TOTAL M&O	**71,188.00**
	GRAND TOTAL	**404,571.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0434-CC ELEVENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0434	0434-S105-002	002	RECORDS MGMT SPECIALIST	C115	$49,710.96	F
0434	0434-P039-007	007	LAW CLERK I	U23	$71,498.96	F
0434	0434-E002-008	008	BAILIFF	C118	$62,735.92	F
0434	0434-E000-017	017	ASSISTANT BAILIFF	C118	$52,695.76	F

Fund: 1000 **Dept:** 0434 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** **$236,641.60**

PULASKI COUNTY FISCAL 2023 BUDGET

12TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0428-1001	SALARIES, FULL TIME	183,029.00
1000-0428-1003	EXTRA HELP	3,200.00
1000-0428-1006	SOCIAL SECURITY MATCHING	14,411.00
1000-0428-1007	RETIREMENT MATCHING	28,531.00
1000-0428-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0428-1010	WORKMEN'S COMPENSATION	2,235.00
1000-0428-1011	UNEMPLOYMENT COMPENSATION	1,863.00
1000-0428-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**254,995.00**
1000-0428-2001	GENERAL SUPPLIES	4,043.00
1000-0428-2002	SMALL EQUIPMENT	2,483.00
1000-0428-2005	FOOD	375.00
1000-0428-2009	PRINTING	1,000.00
1000-0428-2023	PARTS AND REPAIRS	375.00
1000-0428-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0428-3009	OTHER PROFESSIONAL SERVICES	100.00
1000-0428-3020	TELEPHONE AND FAX-LANDLINE	460.00
1000-0428-3021	POSTAGE	800.00
1000-0428-3022	CELL PHONES & PAGERS	300.00
1000-0428-3023	INTERNET CONNECTION	0.00
1000-0428-3030	TRAVEL	1,245.00
1000-0428-3031	COMMON CARRIER	2,370.00
1000-0428-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0428-3073	LEASE-MACHINERY AND EQUIPMENT	5,304.00
1000-0428-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0428-3094	MEALS AND LODGING	2,110.00
1000-0428-3101	TRAINING AND EDUCATION	1,878.00
1000-0428-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
1000-0428-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,000.00
	TOTAL M&O	**31,393.00**
	GRAND TOTAL	**286,388.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0428-CC TWELFTH DIVISION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0428	0428-P039-002	002	LAW CLERK X	U23	$78,821.86	F
0428	0428-E002-003	003	BAILIFF	C118	$62,735.92	F
0428	0428-S108-004	004	SECRETARY	C110	$41,470.78	V

Fund: 1000 **Dept:** 0428 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $183,028.56

PULASKI COUNTY FISCAL 2023 BUDGET

13TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0429-1001	SALARIES, FULL TIME	183,029.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	14,902.00
1000-0429-1007	RETIREMENT MATCHING	29,797.00
1000-0429-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0429-1010	WORKMEN'S COMPENSATION	2,334.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,945.00
1000-0429-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**265,199.00**
1000-0429-2001	GENERAL SUPPLIES	2,600.00
1000-0429-2002	SMALL EQUIPMENT	2,686.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,232.00
1000-0429-3021	POSTAGE	0.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3094	MEALS AND LODGING	232.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
	TOTAL M&O	**17,847.00**
	GRAND TOTAL	**283,046.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0429-CC THIRTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0429	0429-P039-001	001	LAW CLERK X	U23	$78,821.86	F
0429	0429-E002-003	003	BAILIFF	C118	$62,735.92	F
0429	0429-S108-004	004	SECRETARY	C110	$41,470.78	V

Fund: 1000 Dept: 0429 Total No. of Records: 3 Total Yearly Salary for Depts: $183,028.56

PULASKI COUNTY FISCAL 2023 BUDGET

14TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0430-1001	SALARIES, FULL TIME	175,706.00
1000-0430-1006	SOCIAL SECURITY MATCHING	13,489.00
1000-0430-1007	RETIREMENT MATCHING	26,919.00
1000-0430-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0430-1010	WORKMEN'S COMPENSATION	2,109.00
1000-0430-1011	UNEMPLOYMENT COMPENSATION	1,758.00
1000-0430-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**241,707.00**
1000-0430-2001	GENERAL SUPPLIES	3,500.00
1000-0430-2002	SMALL EQUIPMENT	500.00
1000-0430-2006	CLOTHING AND UNIFORMS	500.00
1000-0430-2009	PRINTING	500.00
1000-0430-2023	PARTS AND REPAIRS	100.00
1000-0430-2024	MAINTENANCE AND SERVICE CONTRACTS	2,600.00
1000-0430-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0430-3020	TELEPHONE AND FAX-LANDLINE	250.00
1000-0430-3021	POSTAGE	500.00
1000-0430-3030	TRAVEL	500.00
1000-0430-3031	COMMON CARRIER	500.00
1000-0430-3070	RENT-LAND AND BUILDINGS	2,000.00
1000-0430-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0430-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0430-3094	MEALS AND LODGING	300.00
1000-0430-3101	TRAINING AND EDUCATION	1,000.00
1000-0430-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,500.00
1000-0430-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	**26,250.00**
	GRAND TOTAL	**267,957.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0430-CC FOURTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0430	0430-P039-002	002	LAW CLERK I	U23	$71,498.96	F
0430	0430-E002-004	004	BAILIFF	C118	$62,735.92	F
0430	0430-S108-005	005	SECRETARY	C110	$41,470.78	F

Fund: 1000 **Dept:** 0430 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $175,705.66

PULASKI COUNTY FISCAL 2023 BUDGET

15TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0431-1001	SALARIES, FULL TIME	141,558.00
1000-0431-1006	SOCIAL SECURITY MATCHING	10,887.00
1000-0431-1007	RETIREMENT MATCHING	21,687.00
1000-0431-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0431-1010	WORKMEN'S COMPENSATION	1,699.00
1000-0431-1011	UNEMPLOYMENT COMPENSATION	1,416.00
1000-0431-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**191,731.00**
1000-0431-2001	GENERAL SUPPLIES	3,000.00
1000-0431-2002	SMALL EQUIPMENT	1,485.00
1000-0431-2005	FOOD	250.00
1000-0431-2009	PRINTING	400.00
1000-0431-2024	MAINTENANCE AND SERVICE CONTRACTS	1,450.00
1000-0431-3009	OTHER PROFESSIONAL SERVICES	50.00
1000-0431-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0431-3021	POSTAGE	420.00
1000-0431-3030	TRAVEL	50.00
1000-0431-3031	COMMON CARRIER	1,750.00
1000-0431-3071	RENT-MACHINERY AND EQUIPMENT	2,451.00
1000-0431-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0431-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0431-3101	TRAINING AND EDUCATION	1,000.00
1000-0431-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,370.00
1000-0431-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,000.00
	TOTAL M&O	**17,476.00**
	GRAND TOTAL	**209,207.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0431-CC FIFTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0431	0431-P039-002	002	LAW CLERK X	U23	$78,821.86	F
0431	0431-E002-003	003	BAILIFF	C118	$62,735.92	F

Fund: 1000 **Dept:** 0431 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $141,557.78

PULASKI COUNTY FISCAL 2023 BUDGET

16TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0432-1001	SALARIES, FULL TIME	175,706.00
1000-0432-1004	CONTRACT LABOR	1,000.00
1000-0432-1006	SOCIAL SECURITY MATCHING	13,557.00
1000-0432-1007	RETIREMENT MATCHING	26,919.00
1000-0432-1009	HEALTH INSURANCE MATCHING	21,600.00
1000-0432-1010	WORKMEN'S COMPENSATION	2,109.00
1000-0432-1011	UNEMPLOYMENT COMPENSATION	1,758.00
1000-0432-1016	LIFE INSURANCE	126.00
	TOTAL SALARIES	**242,775.00**
1000-0432-2001	GENERAL SUPPLIES	3,500.00
1000-0432-2002	SMALL EQUIPMENT	500.00
1000-0432-2005	FOOD	750.00
1000-0432-2009	PRINTING	500.00
1000-0432-2023	PARTS AND REPAIRS	200.00
1000-0432-2024	MAINTENANCE AND SERVICE CONTRACTS	2,100.00
1000-0432-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0432-3021	POSTAGE	3,000.00
1000-0432-3023	INTERNET CONNECTION	200.00
1000-0432-3030	TRAVEL	1,500.00
1000-0432-3031	COMMON CARRIER	1,500.00
1000-0432-3071	RENT-MACHINERY AND EQUIPMENT	1,900.00
1000-0432-3073	LEASE-MACHINERY AND EQUIPMENT	6,209.00
1000-0432-3090	DUES AND MEMBERSHIPS	3,200.00
1000-0432-3094	MEALS AND LODGING	500.00
1000-0432-3100	OTHER MISCELLANEOUS	3,415.00
1000-0432-3101	TRAINING AND EDUCATION	2,300.00
	TOTAL M&O	**31,374.00**
	GRAND TOTAL	**274,149.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0432-CC SIXTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0432	0432-P039-002	002	LAW CLERK I	U23	$71,498.96	F
0432	0432-E002-003	003	BAILIFF	C118	$62,735.92	F
0432	0432-S108-004	004	SECRETARY	C110	$41,470.78	F

Fund: 1000 Dept: 0432 Total No. of Records: 3 Total Yearly Salary for Depts: $175,705.66

PULASKI COUNTY FISCAL 2023 BUDGET

17TH DIVISION

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0433-1001	SALARIES, FULL TIME	246,682.00
1000-0433-1006	SOCIAL SECURITY MATCHING	18,986.00
1000-0433-1007	RETIREMENT MATCHING	37,792.00
1000-0433-1009	HEALTH INSURANCE MATCHING	28,800.00
1000-0433-1010	WORKMEN'S COMPENSATION	2,961.00
1000-0433-1011	UNEMPLOYMENT COMPENSATION	2,467.00
1000-0433-1016	LIFE INSURANCE	168.00
	TOTAL SALARIES	**337,856.00**
1000-0433-2001	GENERAL SUPPLIES	5,300.00
1000-0433-2002	SMALL EQUIPMENT	2,500.00
1000-0433-2005	FOOD	600.00
1000-0433-2009	PRINTING	600.00
1000-0433-2023	PARTS AND REPAIRS	100.00
1000-0433-2024	MAINTENANCE AND SERVICE CONTRACTS	2,450.00
1000-0433-3009	OTHER PROFESSIONAL SERVICES	90.00
1000-0433-3021	POSTAGE	1,000.00
1000-0433-3023	INTERNET CONNECTION	1,600.00
1000-0433-3030	TRAVEL	1,200.00
1000-0433-3031	COMMON CARRIER	1,700.00
1000-0433-3071	RENT-MACHINERY AND EQUIPMENT	300.00
1000-0433-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1000-0433-3090	DUES AND MEMBERSHIPS	1,624.00
1000-0433-3094	MEALS AND LODGING	1,200.00
1000-0433-3101	TRAINING AND EDUCATION	1,200.00
1000-0433-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,400.00
	TOTAL M&O	**27,864.00**
	GRAND TOTAL	**365,720.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0433-CC SEVENTEENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0433	0433-S105-001	001	RECORDS MGMT SPECIALIST	C115	$49,710.96	F
0433	0433-P039-002	002	LAW CLERK V	U23	$71,498.96	F
0433	0433-E002-003	003	BAILIFF	C118	$62,735.92	F
0433	0433-E002-004	004	BAILIFF	C118	$62,735.92	F

Fund: 1000 **Dept:** 0433 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $246,681.76

PULASKI COUNTY FISCAL 2023 BUDGET

COUNTY COURT AUTOMATION FUND

ACCOUNT#	DESCRIPTION	2023 BUDGET
3002-0438-2002	SMALL EQUIPMENT	20,500.00
3002-0438-3090	DUES AND MEMBERSHIPS	9,500.00
3002-0438-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	17,500.00
3002-0438-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	20,000.00
	TOTAL M&O	**67,500.00**

PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0409-1001	SALARIES, FULL TIME	982,218.00
1000-0409-1002	SALARIES, PART-TIME	10,000.00
1000-0409-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0409-1006	SOCIAL SECURITY MATCHING	76,402.00
1000-0409-1007	RETIREMENT MATCHING	152,544.00
1000-0409-1009	HEALTH INSURANCE MATCHING	158,400.00
1000-0409-1010	WORKMEN'S COMPENSATION	11,949.00
1000-0409-1011	UNEMPLOYMENT COMPENSATION	9,958.00
1000-0409-1016	LIFE INSURANCE	924.00
	TOTAL SALARIES	**1,405,895.00**
1000-0409-2001	GENERAL SUPPLIES	21,700.00
1000-0409-2002	SMALL EQUIPMENT	7,258.00
1000-0409-2009	PRINTING	1,500.00
1000-0409-2023	PARTS AND REPAIRS	500.00
1000-0409-2024	MAINTENANCE AND SERVICE CONTRACTS	1,000.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES	22,600.00
1000-0409-3020	TELEPHONE AND FAX-LANDLINE	784.00
1000-0409-3021	POSTAGE	4,500.00
1000-0409-3022	CELL PHONES & PAGERS	0.00
1000-0409-3023	INTERNET CONNECTION	19,461.00
1000-0409-3030	TRAVEL	2,000.00
1000-0409-3031	COMMON CARRIER	2,000.00
1000-0409-3050	OFFICIAL AND DEPUTY BOND	1,118.00
1000-0409-3071	RENT-MACHINERY AND EQUIPMENT	558.00
1000-0409-3073	LEASE-MACHINERY AND EQUIPMENT	8,500.00
1000-0409-3090	DUES AND MEMBERSHIPS	7,000.00
1000-0409-3094	MEALS AND LODGING	3,900.00
1000-0409-3096	COUNTY MATCHING FUNDS	60,908.00
1000-0409-3101	TRAINING AND EDUCATION	2,100.00
	TOTAL M&O	**167,387.00**
	GRAND TOTAL	**1,573,282.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0409-DISTRICT COURT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0409	0409-A024-002	002	COURT CLERK DISTRICT COURT	U24	$78,937.82	F
0409	0409-E002-003	003	BAILIFF	C118	$55,354.78	F
0409	0409-A016-004	004	CIVIL/SMALL CLAIMS SUPV	C117	$54,619.76	F
0409	0409-A072-005	005	TRAFFIC/SP SERV SUV	C116	$51,675.00	F
0409	0409-R002-006	006	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-P077-007	007	ACCOUNTING SUPERVISOR DISTRICT COURT	C117	$54,619.76	F
0409	0409-S051-008	008	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-009	009	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-010	010	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-011	011	DEPUTY COURT CLERK	C109	$37,928.80	V
0409	0409-S051-012	012	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-013	013	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-014	014	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-A065-015	015	SPECIAL SERVICES SUPV	C116	$51,675.00	F
0409	0409-S051-016	016	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-017	017	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-018	018	DEPUTY COURT CLERK	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0409-DISTRICT COURT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0409	0409-S051-019	019	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-020	020	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-021	021	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-S051-022	022	DEPUTY COURT CLERK	C109	$37,928.80	F
0409	0409-T001-023	023	COMPUTER COORD/APP ANALYST	C120	$66,402.96	F

Fund: 1000 Dept: 0409 Total No. of Records: 22 Total Yearly Salary for Depts: $982,217.08

PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT Y.A.P.P.

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0410-1001	SALARIES, FULL TIME	98,440.00
1000-0410-1002	SALARIES, PART-TIME	3,500.00
1000-0410-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,000.00
1000-0410-1006	SOCIAL SECURITY MATCHING	8,411.00
1000-0410-1007	RETIREMENT MATCHING	16,231.00
1000-0410-1009	HEALTH INSURANCE MATCHING	14,400.00
1000-0410-1010	WORKMEN'S COMPENSATION	1,272.00
1000-0410-1011	UNEMPLOYMENT COMPENSATION	1,060.00
1000-0410-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**147,398.00**
1000-0410-2001	GENERAL SUPPLIES	4,050.00
1000-0410-2002	SMALL EQUIPMENT	3,525.00
1000-0410-2005	FOOD	600.00
1000-0410-2006	CLOTHING AND UNIFORMS	2,050.00
1000-0410-2009	PRINTING	1,000.00
1000-0410-2020	BUILDING MATERIALS AND SUPPLIES	50.00
1000-0410-3001	ACCOUNTING AND AUDITING	150.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES	10,847.00
1000-0410-3021	POSTAGE	450.00
1000-0410-3030	TRAVEL	3,300.00
1000-0410-3031	COMMON CARRIER	2,000.00
1000-0410-3040	ADVERTISING AND PUBLICATIONS	671.00
1000-0410-3071	RENT-MACHINERY AND EQUIPMENT	0.00
1000-0410-3073	LEASE-MACHINERY AND EQUIPMENT	950.00
1000-0410-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0410-3094	MEALS AND LODGING	2,184.00
1000-0410-3101	TRAINING AND EDUCATION	1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	953.00
	TOTAL M&O	**34,780.00**
	GRAND TOTAL	**182,178.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0410-DISTRICT COURT/YAPP**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0410	0410-E015-001	001	PROBATION OFFICER	C118	$58,547.84	F
0410	0410-S095-002	002	PROGRAM FACILITATOR	C110	$39,891.80	F

Fund: 1000 **Dept:** 0410 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $98,439.64

PULASKI COUNTY FISCAL 2023 BUDGET

QUORUM COURT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0107-1001	SALARIES, FULL TIME	130,168.00
1000-0107-1002	SALARIES, PART-TIME	253,095.00
1000-0107-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	1,000.00
1000-0107-1006	SOCIAL SECURITY MATCHING	29,894.00
1000-0107-1007	RETIREMENT MATCHING	19,942.00
1000-0107-1009	HEALTH INSURANCE MATCHING	122,400.00
1000-0107-1010	WORKMEN'S COMPENSATION	4,612.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	1,302.00
1000-0107-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**562,497.00**
1000-0107-2001	GENERAL SUPPLIES	3,000.00
1000-0107-2002	SMALL EQUIPMENT	4,500.00
1000-0107-2005	FOOD	500.00
1000-0107-2009	PRINTING	1,200.00
1000-0107-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0107-3021	POSTAGE	1,000.00
1000-0107-3023	INTERNET CONNECTION	2,500.00
1000-0107-3030	TRAVEL	1,300.00
1000-0107-3031	COMMON CARRIER	7,450.00
1000-0107-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0107-3073	LEASE-MACHINERY AND EQUIPMENT	4,300.00
1000-0107-3090	DUES AND MEMBERSHIPS	3,500.00
1000-0107-3094	MEALS AND LODGING	14,500.00
1000-0107-3100	OTHER MISCELLANEOUS	322.00
1000-0107-3101	TRAINING AND EDUCATION	7,000.00
1000-0107-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	TOTAL M&O	**54,072.00**
	GRAND TOTAL	**616,569.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0107-QUORUM COURT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0107	0107-A021-016	016	QUORUM COURT COORDINATOR	U23	$80,457.00	F
0107	0107-S016-017	017	QC RESEARCH ANALYST	C115	$49,710.96	F

Fund: 1000 **Dept:** 0107 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $130,167.96

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0107-QUORUM COURT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0107	0107-QCJP-501	501	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-502	502	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-503	503	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-504	504	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-505	505	JUSTICE OF THE PEACE	E01	$16,874.00	V
0107	0107-QCJP-506	506	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-507	507	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-508	508	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-509	509	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-510	510	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-511	511	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-512	512	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-513	513	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-514	514	JUSTICE OF THE PEACE	E01	$16,874.00	F
0107	0107-QCJP-515	515	JUSTICE OF THE PEACE	E01	$16,874.00	F

Fund: 1000 **Dept:** 0107 **Total No. of Records:** 15 **Total Yearly Salary for Depts:** $253,110.00

PULASKI COUNTY FISCAL 2023 BUDGET

PROSECUTING ATTORNEY

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0416-1001	SALARIES, FULL TIME	1,744,505.00
1000-0416-1003	EXTRA HELP	125,000.00
1000-0416-1006	SOCIAL SECURITY MATCHING	143,018.00
1000-0416-1007	RETIREMENT MATCHING	286,409.00
1000-0416-1009	HEALTH INSURANCE MATCHING	273,600.00
1000-0416-1010	WORKMEN'S COMPENSATION	22,435.00
1000-0416-1011	UNEMPLOYMENT COMPENSATION	18,696.00
1000-0416-1016	LIFE INSURANCE	1,596.00
	TOTAL SALARIES	**2,615,259.00**
1000-0416-2001	GENERAL SUPPLIES	40,000.00
1000-0416-2002	SMALL EQUIPMENT	2,000.00
1000-0416-2005	FOOD	2,000.00
1000-0416-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0416-2007	FUELS, OIL, AND LUBRICANTS	16,000.00
1000-0416-2008	TIRES AND TUBES	2,000.00
1000-0416-2009	PRINTING	17,000.00
1000-0416-2010	CHEMICALS AND CLEANING	0.00
1000-0416-2023	PARTS AND REPAIRS	2,000.00
1000-0416-2024	MAINTENANCE AND SERVICE CONTRACTS	83,500.00
1000-0416-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0416-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0416-3020	TELEPHONE AND FAX-LANDLINE	36,000.00
1000-0416-3021	POSTAGE	8,000.00
1000-0416-3023	INTERNET CONNECTION	6,000.00
1000-0416-3070	RENT-LAND AND BUILDINGS	25,000.00
1000-0416-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0416-3073	LEASE-MACHINERY AND EQUIPMENT	20,000.00
1000-0416-3090	DUES AND MEMBERSHIPS	30,000.00
1000-0416-3092	JURORS AND WITNESS	19,000.00
1000-0416-3094	MEALS AND LODGING	0.00
1000-0416-3100	OTHER MISCELLANEOUS	0.00
1000-0416-3101	TRAINING AND EDUCATION	59,000.00
1000-0416-4005	VEHICLES	65,000.00
	TOTAL M&O	**456,000.00**
	GRAND TOTAL	**3,071,259.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0416-PROSECUTING ATTORNEY**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S011-001	001	ADMINISTRATIVE ASSISTANT	C111	$41,855.84	F
0416	0416-S024-002	002	CASE CLERK	C109	$37,928.80	F
0416	0416-E011-003	003	INVESTIGATOR	C117	$54,619.76	F
0416	0416-S024-004	004	CASE CLERK	C109	$37,928.80	F
0416	0416-A003-017	017	ADMINISTRATIVE MANAGER	U24	$87,462.96	F
0416	0416-A095-031	031	CHIEF OF INVESTIGATIONS/SECURITY	C122	$74,257.82	F
0416	0416-E011-032	032	INVESTIGATOR	C117	$54,619.76	F
0416	0416-E011-033	033	INVESTIGATOR	C117	$54,619.76	F
0416	0416-E011-034	034	INVESTIGATOR	C117	$54,619.76	F
0416	0416-E011-035	035	INVESTIGATOR	C117	$54,619.76	F
0416	0416-E011-037	037	INVESTIGATOR	C117	$54,619.76	F
0416	0416-E011-038	038	INVESTIGATOR	C117	$54,619.76	F
0416	0416-A061-039	039	RECORDS MANAGEMENT SUPV	C120	$66,402.96	F
0416	0416-S011-040	040	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0416	0416-S075-041	041	CASE CLERK SUPERVISOR	C114	$47,746.92	F
0416	0416-S024-042	042	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-043	043	CASE CLERK	C109	$37,928.80	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0416-PROSECUTING ATTORNEY**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S024-044	044	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-045	045	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-046	046	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-047	047	CASE CLERK	C109	$40,253.98	F
0416	0416-S024-048	048	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-049	049	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-050	050	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-051	051	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-052	052	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-053	053	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-054	054	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-055	055	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-056	056	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-057	057	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-059	059	CASE CLERK	C109	$37,928.80	F
0416	0416-S024-060	060	CASE CLERK	C109	$37,928.80	F
0416	0416-S075-061	061	CASE CLERK SUPERVISOR	C114	$47,746.92	F

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0416-PROSECUTING ATTORNEY**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0416	0416-S011-066	066	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0416	0416-S024-068	068	CASE CLERK	C109	$37,928.80	V
0416	0416-A090-069	069	ASST. CHIEF OF INVESTIGATIONS	C120	$66,402.96	F
0416	0416-S154-070	070	DIGITAL MEDIA/DISCOVERY CLERK	C110	$39,891.80	V

Fund: 1000 Dept: 0416 Total No. of Records: 38 Total Yearly Salary for Depts: $1,744,504.32

PULASKI COUNTY FISCAL 2023 BUDGET

PROSECUTING ATTORNEY VICTIM - WITNESS ASSISTANCE

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0440-1001	SALARIES, FULL TIME	562,534.00
1000-0440-1006	SOCIAL SECURITY MATCHING	43,034.00
1000-0440-1007	RETIREMENT MATCHING	86,181.00
1000-0440-1009	HEALTH INSURANCE MATCHING	79,200.00
1000-0440-1010	WORKMEN'S COMPENSATION	6,751.00
1000-0440-1011	UNEMPLOYMENT COMPENSATION	5,626.00
1000-0440-1016	LIFE INSURANCE	462.00
	TOTAL SALARIES	**783,788.00**
1000-0440-2001	GENERAL SUPPLIES	4,000.00
1000-0440-2002	SMALL EQUIPMENT	0.00
1000-0440-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0440-2008	TIRES AND TUBES	300.00
1000-0440-2009	PRINTING	600.00
1000-0440-2023	PARTS AND REPAIRS	500.00
1000-0440-3021	POSTAGE	2,000.00
1000-0440-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1000-0440-3090	DUES AND MEMBERSHIPS	300.00
	TOTAL M&O	**18,700.00**
	GRAND TOTAL	**802,488.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0440-PA VIC/WITNESS ASST**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0440	0440-S025-001	001	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S025-002	002	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-A075-004	004	VICTIM ASSISTANCE COORDINATOR	C120	$66,402.96	F
0440	0440-S123-005	005	VOLUNTEER COORDINATOR	C118	$58,547.84	F
0440	0440-S025-006	006	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S025-007	007	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S025-008	008	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S025-009	009	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S025-010	010	CASE COORDINATOR	C116	$51,675.00	F
0440	0440-S024-011	011	CASE CLERK	C109	$37,928.80	F
0440	0440-S024-012	012	CASE CLERK	C109	$37,928.80	F

Fund: 1000 **Dept:** 0440 **Total No. of Records:** 11 **Total Yearly Salary for Depts:** $562,533.40

PULASKI COUNTY FISCAL 2023 BUDGET

PROSECUTING ATTORNEY HOT CHECK DIV

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0441-1001	SALARIES, FULL TIME	54,620.00
1000-0441-1006	SOCIAL SECURITY MATCHING	4,179.00
1000-0441-1007	RETIREMENT MATCHING	8,368.00
1000-0441-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0441-1010	WORKMEN'S COMPENSATION	656.00
1000-0441-1011	UNEMPLOYMENT COMPENSATION	547.00
1000-0441-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**75,612.00**
	GRAND TOTAL	**75,612.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0441-PA HOT CHECK PROGRAM**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0441	0441-S061-001	001	HOT CHECK ADMINISTRATOR	C117	$54,619.76	F

Fund: 1000 **Dept:** 0441 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $54,619.76

PULASKI COUNTY FISCAL 2023 BUDGET

ELECTION DEPARTMENT

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0109-1001	SALARIES, FULL TIME	360,432.00
1000-0109-1002	SALARIES, PART-TIME	60,000.00
1000-0109-1003	EXTRA HELP	500,000.00
1000-0109-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	40,000.00
1000-0109-1006	SOCIAL SECURITY MATCHING	73,703.00
1000-0109-1007	RETIREMENT MATCHING	70,539.00
1000-0109-1009	HEALTH INSURANCE MATCHING	43,200.00
1000-0109-1010	WORKMEN'S COMPENSATION	11,526.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	9,605.00
1000-0109-1016	LIFE INSURANCE	252.00
	TOTAL SALARIES	**1,169,257.00**
1000-0109-2001	GENERAL SUPPLIES	40,000.00
1000-0109-2002	SMALL EQUIPMENT	40,000.00
1000-0109-2003	JANITORIAL SUPPLIES	2,200.00
1000-0109-2005	FOOD	1,000.00
1000-0109-2006	CLOTHING AND UNIFORMS	700.00
1000-0109-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
1000-0109-2009	PRINTING	150,000.00
1000-0109-2020	BUILDING MATERIALS AND SUPPLIES	10,000.00
1000-0109-2021	PAINTS AND METALS	1,000.00
1000-0109-2022	PLUMBING AND ELECTRICAL	100.00
1000-0109-2023	PARTS AND REPAIRS	7,500.00
1000-0109-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1000-0109-2029	SMALL TOOLS	1,000.00
1000-0109-2032	BUILDING REPAIRS/IMPROVEMENTS	2,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES	60,000.00
1000-0109-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
1000-0109-3021	POSTAGE	7,500.00
1000-0109-3022	CELL PHONES & PAGERS	40,000.00
1000-0109-3023	INTERNET CONNECTION	3,000.00
1000-0109-3030	TRAVEL	7,000.00
1000-0109-3031	COMMON CARRIER	3,000.00
1000-0109-3040	ADVERTISING AND PUBLICATIONS	30,000.00
1000-0109-3060	UTILITIES-ELECTRICITY	2,000.00
1000-0109-3070	RENT-LAND AND BUILDINGS	15,000.00
1000-0109-3071	RENT-MACHINERY AND EQUIPMENT	25,000.00
1000-0109-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1000-0109-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0109-3098	JUDGMENTS AND DAMAGES	150.00
1000-0109-3100	OTHER MISCELLANEOUS	500.00
1000-0109-3101	TRAINING AND EDUCATION	2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	20,000.00
1000-0109-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	**529,150.00**
	GRAND TOTAL	**1,698,407.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0109-ELECTION DEPARTMENT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0109	0109-A031-001	001	ELECTION COORDINATOR	U23	$80,457.00	F
0109	0109-S011-002	002	ADMINISTRATIVE ASSISTANT	C113	$45,783.92	F
0109	0109-T019-003	003	VOTING EQUIPMENT SPECIALIST	C117	$54,619.76	F
0109	0109-P030-004	004	ELECTION SYS APP ANALYST	C118	$58,547.84	F
0109	0109-P055-005	005	SYS ANALYST/DATA BASE ADM	C119	$62,474.88	F
0109	0109-A081-007	007	ASST ELECTION COORDINATOR	C118	$58,547.84	F

Fund: 1000 **Dept:** 0109 **Total No. of Records:** 6 **Total Yearly Salary for Depts:** $360,431.24

PULASKI COUNTY FISCAL 2023 BUDGET

PUBLIC DEFENDER

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0417-1001	SALARIES, FULL TIME	251,501.00
1000-0417-1002	SALARIES, PART-TIME	187,200.00
1000-0417-1003	EXTRA HELP	42,190.00
1000-0417-1004	CONTRACT LABOR	28,500.00
1000-0417-1006	SOCIAL SECURITY MATCHING	37,356.00
1000-0417-1007	RETIREMENT MATCHING	73,673.00
1000-0417-1009	HEALTH INSURANCE MATCHING	36,000.00
1000-0417-1010	WORKMEN'S COMPENSATION	5,771.00
1000-0417-1011	UNEMPLOYMENT COMPENSATION	4,809.00
1000-0417-1016	LIFE INSURANCE	210.00
	TOTAL SALARIES	**667,210.00**
1000-0417-2001	GENERAL SUPPLIES	12,600.00
1000-0417-2002	SMALL EQUIPMENT	7,700.00
1000-0417-2005	FOOD	1,100.00
1000-0417-2007	FUELS, OIL, AND LUBRICANTS	1,028.00
1000-0417-2008	TIRES AND TUBES	50.00
1000-0417-2009	PRINTING	7,000.00
1000-0417-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0417-2023	PARTS AND REPAIRS	850.00
1000-0417-2024	MAINTENANCE AND SERVICE CONTRACTS	200.00
1000-0417-3009	OTHER PROFESSIONAL SERVICES	9,500.00
1000-0417-3020	TELEPHONE AND FAX-LANDLINE	1,600.00
1000-0417-3021	POSTAGE	3,000.00
1000-0417-3022	CELL PHONES & PAGERS	9,000.00
1000-0417-3023	INTERNET CONNECTION	5,100.00
1000-0417-3030	TRAVEL	16,000.00
1000-0417-3031	COMMON CARRIER	3,420.00
1000-0417-3050	OFFICIAL AND DEPUTY BOND	14,249.00
1000-0417-3070	RENT-LAND AND BUILDINGS	20,400.00
1000-0417-3071	RENT-MACHINERY AND EQUIPMENT	28,200.00
1000-0417-3073	LEASE-MACHINERY AND EQUIPMENT	16,900.00
1000-0417-3090	DUES AND MEMBERSHIPS	27,500.00
1000-0417-3092	JURORS AND WITNESS	500.00
1000-0417-3094	MEALS AND LODGING	4,000.00
1000-0417-3101	TRAINING AND EDUCATION	6,300.00
1000-0417-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0417-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	**204,697.00**
	GRAND TOTAL	**871,907.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0417-PUBLIC DEFENDER**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0417	0417-A012-002	002	CHIEF INVESTIGATOR	C118	$58,547.84	F
0417	0417-S087-003	003	OFFICE MANAGER	C119	$62,474.88	F
0417	0417-E011-004	004	INVESTIGATOR	C117	$54,619.76	F
0417	0417-S129-005	005	LEGAL SUPPORT SPECIALIST	C109	$37,928.80	F
0417	0417-S129-006	006	LEGAL SUPPORT SPECIALIST	C109	$37,928.80	F

Fund: 1000 **Dept:** 0417 **Total No. of Records:** 5 **Total Yearly Salary for Depts:** $251,500.08

PULASKI COUNTY FISCAL 2023 BUDGET

PUBLIC DEFENDER CONFLICTS

ACCOUNT#	DESCRIPTION	2023 BUDGET
1000-0447-1001	SALARIES, FULL TIME	80,457.00
1000-0447-1006	SOCIAL SECURITY MATCHING	6,194.00
1000-0447-1007	RETIREMENT MATCHING	12,327.00
1000-0447-1009	HEALTH INSURANCE MATCHING	7,200.00
1000-0447-1010	WORKMEN'S COMPENSATION	966.00
1000-0447-1011	UNEMPLOYMENT COMPENSATION	805.00
1000-0447-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**107,991.00**
1000-0447-2001	GENERAL SUPPLIES	2,000.00
1000-0447-2002	SMALL EQUIPMENT	500.00
1000-0447-2009	PRINTING	340.00
1000-0447-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0447-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0447-3021	POSTAGE	220.00
1000-0447-3023	INTERNET CONNECTION	3,300.00
1000-0447-3030	TRAVEL	3,000.00
1000-0447-3031	COMMON CARRIER	1,000.00
1000-0447-3070	RENT-LAND AND BUILDINGS	22,000.00
1000-0447-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0447-3073	LEASE-MACHINERY AND EQUIPMENT	0.00
1000-0447-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0447-3092	JURORS AND WITNESS	100.00
1000-0447-3094	MEALS AND LODGING	1,000.00
1000-0447-3101	TRAINING AND EDUCATION	1,600.00
1000-0447-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,300.00
	TOTAL M&O	**45,960.00**
	GRAND TOTAL	**153,951.00**

2023 BUDGET POSITION LIST

FUND: 1000 COUNTY GENERAL FUND **DEPARTMENT: 0447-PD CONFLICTS OFFICE**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0447	0447-P028-001	001	DEP PUBLIC DEFENDER I	U23	$80,457.00	F

Fund: 1000 **Dept:** 0447 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $80,457.00

PULASKI COUNTY FISCAL 2023 BUDGET

ZEUBER ROAD IMPROVEMENTS GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
2900-0200-3009	OTHER PROFESSIONAL SERVICES	-7,764.76
	TOTAL M&O	**-7,764.76**
	GRAND TOTAL	**-7,764.76**

PULASKI COUNTY FISCAL 2023 BUDGET

ZEUBER ROAD IMPROVEMENTS GRANT PHASE 1 FOURCHE

ACCOUNT#	DESCRIPTION	2023 BUDGET
2901-0200-3009	OTHER PROFESSIONAL SERVICES	-60,000.00
	TOTAL M&O	**-60,000.00**
	GRAND TOTAL	**-60,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS REVOLVING LOAN BANK ACCT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3418-0504-3009	OTHER PROFESSIONAL SERVICES	1,643,391.00
3418-0504-3021	POSTAGE	500.00
3418-0504-3040	ADVERTISING & PUBLICATIONS	1,000.00
3418-0504-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**1,644,891.00**
	GRAND TOTAL	**1,646,391.00**

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS REVOLVING LOAN

ACCOUNT#	DESCRIPTION	2023 BUDGET
3545-0504-1001	SALARIES, FULL TIME	45,376.04
3545-0504-1002	SALARIES, PART-TIME	0.00
3545-0504-1003	EXTRA HELP	0.00
3545-0504-1004	CONTRACT LABOR	0.00
3545-0504-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3545-0504-1006	SOCIAL SECURITY MATCHING	3,886.22
3545-0504-1007	RETIREMENT MATCHING	6,953.04
3545-0504-1009	HEALTH INSURANCE MATCHING	7,148.16
3545-0504-1010	WORKMEN'S COMPENSATION	1,164.00
3545-0504-1011	UNEMPLOYMENT COMPENSATION	971.00
3545-0504-1016	LIFE INSURANCE	61.20
	TOTAL SALARIES	**65,559.66**
3545-0504-2001	GENERAL SUPPLIES	1,019.46
3545-0504-2002	SMALL EQUIPMENT	2,355.22
3545-0504-2024	MAINTENANCE AND SERVICE CONTRACTS	0.00
3545-0504-2032	BUILDING REPAIRS/IMPROVEMENTS	304.53
3545-0504-3009	OTHER PROFESSIONAL SERVICES	284,246.33
3545-0504-3021	POSTAGE	-15.44
3545-0504-3022	CELL PHONES & PAGERS	-102.16
3545-0504-3030	TRAVEL	305.70
3545-0504-3031	COMMON CARRIER	1,275.51
3545-0504-3040	ADVERTISING AND PUBLICATIONS	1,117.56
3545-0504-3071	RENT-MACHINERY AND EQUIPMENT	234.19
3545-0504-3090	DUES AND MEMBERSHIPS	-250.00
3545-0504-3094	MEALS AND LODGING	-1,028.84
3545-0504-3101	TRAINING AND EDUCATION	-558.00
	TOTAL M&O	**288,904.06**
	GRAND TOTAL	**354,463.72**

2023 BUDGET POSITION LIST

FUND: 3545 BROWNFIELDS REVOLVING LOAN **DEPARTMENT: 0504-BROWNFIELD GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0504	0504-P081-001	001	BROWNFIELD GRANTS ADMINISTRATOR	C118	$58,547.84	F
0504	0504-P066-002	002	BROWNFIELD MARKETING SPEC	C117	$54,619.76	V

Fund: 3545 **Dept:** 0504 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $113,167.60

PULASKI COUNTY FISCAL 2023 BUDGET

BROWNFIELDS EPA COMMUNITY ASSESSMENT GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3723-0504-2001	GENERAL SUPPLIES	6,977.62
3723-0504-2002	SMALL EQUIPMENT	-191.38
3723-0504-3009	OTHER PROFESSIONAL SERVICES	81,495.02
3723-0504-3022	CELL PHONES & PAGERS	-307.33
3723-0504-3030	TRAVEL	3,439.47
3723-0504-3031	COMMON CARRIER	3,500.00
3723-0504-3094	MEALS AND LODGING	-784.00
3723-0504-3101	TRAINING AND EDUCATION	0.00
3723-0504-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**94,129.40**
	GRAND TOTAL	**94,129.40**

PULASKI COUNTY FISCAL 2023 BUDGET

PREA TIPS GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3500-0425-2001	GENERAL SUPPLIES	4,132.42
3500-0425-3009	OTHER PROFESSIONAL SERVICES	-5,887.00
	TOTAL M&O	**-1,754.58**
	GRAND TOTAL	**-1,754.58**

PULASKI COUNTY FISCAL 2023 BUDGET

JUVENILE DETENTION GRANT IN AID

ACCOUNT#	DESCRIPTION	2023 BUDGET
3516-0414-2001	GENERAL SUPPLIES	-8,174.42
3516-0414-2003	JANITORIAL SUPPLIES	-1,755.95
3516-0414-2006	CLOTHING AND UNIFORMS	-5,471.77
3516-0414-2010	CHEMICALS AND CLEANING	642.33
3516-0414-3009	OTHER PROFESSIONAL SERVICES	5,190.00
3516-0414-3101	TRAINING AND EDUCATION	4,201.43
	TOTAL M&O	**-5,368.38**
	GRAND TOTAL	**-5,368.38**

PULASKI COUNTY FISCAL 2023 BUDGET

COURT MPROVEMENT TEAM GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3517-0439-2002	SMALL EQUIPMENT	512.94
	TOTAL M&O	**512.94**
	GRAND TOTAL	**512.94**

PULASKI COUNTY FISCAL 2023 BUDGET

STATE CASA GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3518-0445-1001	SALARIES, FULL TIME	20,235.05
3518-0445-1002	SALARIES, PART-TIME	7,800.00
3518-0445-1006	SOCIAL SECURITY MATCHING	2,539.83
3518-0445-1007	RETIREMENT MATCHING	4,295.67
3518-0445-1009	HEALTH INSURANCE MATCHING	18,328.68
3518-0445-1010	WORKMEN'S COMPENSATION	1,091.00
3518-0445-1011	UNEMPLOYMENT COMPENSATION	910.00
3518-0445-1016	LIFE INSURANCE	95.80
	TOTAL SALARIES	**55,296.03**
3518-0445-2001	GENERAL SUPPLIES	823.64
3518-0445-2002	SMALL EQUIPMENT	168.79
3518-0445-3009	OTHER PROFESSIONAL SERVICES	1,017.00
3518-0445-3021	POSTAGE	300.00
3518-0445-3030	TRAVEL	5,464.40
3518-0445-3031	COMMON CARRIER	-3,744.40
3518-0445-3094	MEALS AND LODGING	2,555.50
3518-0445-3101	TRAINING AND EDUCATION	3,400.00
3518-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	-300.00
	TOTAL M&O	**9,684.93**
	GRAND TOTAL	**64,980.96**

2023 BUDGET POSITION LIST

FUND: 3518 STATE CASA PROGRAM **DEPARTMENT: 0445-CASA**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0445	0445-S122-001	001	VOLUNTEER COORD (G)	C113	$0.00	F
0445	0445-S122-002	002	VOLUNTEER COORD (G)	C113	$18,673.85	F
0445	0445-S122-003	003	VOLUNTEER COORD (G)	C113	$17,821.65	F

Fund: 3518 **Dept:** 0445 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $36,495.50

PULASKI COUNTY FISCAL 2023 BUDGET

HOMELAND SECURITY SHSGP/WMD GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3577-0500-2001	GENERAL SUPPLIES	-84.35
3577-0500-2002	SMALL EQUIPMENT	-32,517.86
3577-0500-2006	CLOTHING AND UNIFORMS	-19,602.72
3577-0500-3100	OTHER MISCELLANEOUS	1,110,386.48
3577-0500-3101	TRAINING AND EDUCATION	-9,200.91
3577-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	-210,080.89
	TOTAL M&O	838,899.75
	GRAND TOTAL	**838,899.75**

PULASKI COUNTY FISCAL 2023 BUDGET

HOMELAND SECURITY SHSGP/USAR GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3634-0500-2002	SMALL EQUIPMENT	-43,496.56
3634-0500-2029	SMALL TOOLS	-3,906.16
3634-0500-3100	OTHER MISCELLANEOUS	854,100.00
3634-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	-107,338.62
	TOTAL M&O	**699,358.66**
	GRAND TOTAL	**699,358.66**

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY MANAGEMENT 911 PSAP

ACCOUNT#	DESCRIPTION	2023 BUDGET
3576-0500-3100	OTHER MISCELLANEOUS	-12,000.00
	TOTAL M&O	-12,000.00
	GRAND TOTAL	**-12,000.00**

PULASKI COUNTY FISCAL 2023 BUDGET

TITLE II VISION LEADERSHIP GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3584-0804-2001	GENERAL SUPPLIES	-75.95
3584-0804-2002	SMALL EQUIPMENT	29.39
3584-0804-2005	FOOD	2,008.25
3584-0804-2006	CLOTHING AND UNIFORMS	2,038.45
3584-0804-3030	TRAVEL	1,595.01
3584-0804-3090	DUES AND MEMBERSHIPS	800.00
3584-0804-3101	TRAINING AND EDUCATION	-400.00
3584-0804-3109	YOUTH PROGRAMS/EVENTS	7,716.97
	TOTAL M&O	**13,712.12**
	GRAND TOTAL	**13,712.12**

PULASKI COUNTY FISCAL 2023 BUDGET

ARP ESSER III AFTER SCHOOL GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3641-0804-1001	SALARIES, FULL TIME	26,197.80
3641-0804-1002	SALARIES, PART-TIME	24,850.00
3641-0804-1006	SOCIAL SECURITY MATCHING	3,905.24
3641-0804-1007	RETIREMENT MATCHING	7,820.27
3641-0804-1009	HEALTH INSURANCE MATCHING	7,200.00
3641-0804-1010	WORKMEN'S COMPENSATION	664.80
3641-0804-1011	UNEMPLOYMENT COMPENSATION	554.50
3641-0804-1016	LIFE INSURANCE	40.25
	TOTAL SALARIES	**71,232.86**
3641-0804-2001	GENERAL SUPPLIES	77,848.76
3641-0804-2002	SMALL EQUIPMENT	5,240.16
3641-0804-2009	PRINTING	3,571.39
3641-0804-2010	CHEMICALS AND CLEANING	2,700.00
3641-0804-3009	OTHER PROFESSIONAL SERVICES	528.00
3641-0804-3030	TRAVEL	5,500.00
3641-0804-3090	DUES AND MEMBERSHIPS	-117.98
3641-0804-3101	TRAINING AND EDUCATION	4,500.00
3641-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,400.00
3641-0804-3109	YOUTH PROGRAMS/EVENTS	22,775.00
	TOTAL M&O	**124,945.33**
	GRAND TOTAL	**196,178.19**

2023 BUDGET POSITION LIST

FUND: 3641 ARP ESSER III GRANT

DEPARTMENT: 0804-YOUTH SERVICES

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0804	0804-P046-004	004	PROGRAM DIRECTOR	C112	$36,632.60	F

Fund: 3641 **Dept:** 0804 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** **$36,632.60**

PULASKI COUNTY FISCAL 2023 BUDGET

CHAMPIONS FOR ORAL HEALTH GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3642-0804-2001	GENERAL SUPPLIES	270.73
3642-0804-2005	FOOD	-286.58
3642-0804-2006	CLOTHING AND UNIFORMS	99.71
3642-0804-3040	ADVERTISING AND PUBLICATIONS	6.92
	TOTAL M&O	**90.78**
	GRANT TOTAL	**90.78**

PULASKI COUNTY FISCAL 2023 BUDGET

DISTRICT COURT DWI TRAINING GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3522-0409-3030	TRAVEL	-897.50
3522-0409-3031	COMMON CARRIER	-33.00
3522-0409-3094	MEALS AND LODGING	-3,395.30
3522-0409-3101	TRAINING AND EDUCATION	-3,435.00
	TOTAL M&O	**-7,760.80**
	GRAND TOTAL	**-7,760.80**

PULASKI COUNTY FISCAL 2023 BUDGET

AOC DWI/SOBRIETY COURT GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3695-0409-2001	GENERAL SUPPLIES	1,250.00
3695-0409-2005	FOOD	545.60
	TOTAL M&O	**1,795.60**
	GRAND TOTAL	**1,795.60**

PULASKI COUNTY FISCAL 2023 BUDGET

ADULT DRUG COURT GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3609-0434-1001	SALARIES, FULL TIME	16,927.08
3609-0434-1006	SOCIAL SECURITY MATCHING	1,378.27
3609-0434-1007	RETIREMENT MATCHING	2,593.45
3609-0434-1009	HEALTH INSURANCE MATCHING	4,231.56
3609-0434-1010	WORKMEN'S COMPENSATION	572.00
3609-0434-1011	UNEMPLOYMENT COMPENSATION	464.00
3609-0434-1016	LIFE INSURANCE	28.70
	TOTAL SALARIES	**26,195.06**
3609-0434-2001	GENERAL SUPPLIES	1,227.17
3609-0434-2002	SMALL EQUIPMENT	3,072.21
3609-0434-3007	DRUG TESTS/SCREENING	40,838.00
3609-0434-3009	OTHER PROFESSIONAL SERVICES	208,750.00
3609-0434-3031	COMMON CARRIER	10,008.20
3609-0434-3094	MEALS AND LODGING	19,861.40
3609-0434-3100	OTHER MISCELLANEOUS	38,325.00
3609-0434-3101	TRAINING AND EDUCATION	9,775.00
	TOTAL M&O	**331,856.98**
	GRAND TOTAL	**358,052.04**

2023 BUDGET POSITION LIST

FUND: 3609 ADULT DRUG COURT GRANT **DEPARTMENT: 0434-CC ELEVENTH DIV**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0434	0434-S153-001	001	DRUG COURT COORDINATOR	C119	$46,349.94	F

Fund: 3609 **Dept:** 0434 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $46,349.94

PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIV JUVENILE OFFICER GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3697-0435-2002	SMALL EQUIPMENT	1,066.32
3697-0435-3101	TRAINING AND EDUCATION	6,240.00
	TOTAL M&O	**7,306.32**
	GRAND TOTAL	**7,306.32**

PULASKI COUNTY FISCAL 2023 BUDGET

8TH DIV SUPPLEMENTAL JUVENILE FUNDING GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3693-0435-3030	TRAVEL	163.00
3693-0435-3031	COMMON CARRIER	1,277.79
3693-0435-3094	MEALS AND LODGING	-813.18
3693-0435-3101	TRAINING AND EDUCATION	1,925.00
	TOTAL M&O	**2,552.61**
	GRAND TOTAL	**2,552.61**

PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIV JUVENILE OFFICER GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3698-0437-2002	SMALL EQUIPMENT	1,852.15
3698-0437-3101	TRAINING AND EDUCATION	8,500.00
	TOTAL M&O	**10,352.15**
	GRAND TOTAL	**10,352.15**

PULASKI COUNTY FISCAL 2023 BUDGET

10TH DIV SUPPLEMENTAL JUVENILE FUNDING GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3694-0437-1004	CONTRACT LABOR	42,631.00
3694-0437-2002	SMALL EQUIPMENT	5,489.48
3694-0437-3009	OTHER PROFESSIONAL SERVICES	14,494.00
3694-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,862.00
	TOTAL M&O	**73,476.48**
	GRAND TOTAL	**73,476.48**

PULASKI COUNTY FISCAL 2023 BUDGET

11TH DIV COURT ACCOUNTABILITY GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3696-0434-2005	FOOD	1,100.00
3696-0434-3031	COMMON CARRIER	2,183.23
3696-0434-3094	MEALS AND LODGING	2,233.08
3696-0434-3101	TRAINING AND EDUCATION	3,000.00
3696-0434-3105	SPECIAL PROJECTS	543.00
	TOTAL M&O	**9,059.31**
	GRAND TOTAL	**9,059.31**

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY SOLUTIONS GRANT EMPG

ACCOUNT#	DESCRIPTION	2023 BUDGET
3711-0805-2001	GENERAL SUPPLIES	-385.05
3711-0805-2002	SMALL EQUIPMENT	138.79
3711-0805-3009	OTHER PROFESSIONAL SERVICES	3,345.09
3711-0805-3021	POSTAGE	180.94
3711-0805-3022	CELL PHONES & PAGERS	720.12
3711-0805-3030	TRAVEL	177.15
3711-0805-3060	UTILITIES-ELECTRICITY	18,990.85
3711-0805-3061	UTILITIES-GAS	15,686.69
3711-0805-3062	UTILITIES-WATER	15,993.58
3711-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	93,866.95
	TOTAL M&O	**148,715.11**
	GRAND TOTAL	**148,715.11**

PULASKI COUNTY FISCAL 2023 BUDGET

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS(HOPWA)

ACCOUNT#	DESCRIPTION	2023 BUDGET
3717-0805-1001	SALARIES, FULL TIME	52,540.62
3717-0805-1002	SALARIES, PART-TIME	9,365.00
3717-0805-1006	SOCIAL SECURITY MATCHING	4,855.14
3717-0805-1007	RETIREMENT MATCHING	9,483.85
3717-0805-1009	HEALTH INSURANCE MATCHING	8,348.16
3717-0805-1010	WORKMEN'S COMPENSATION	1,328.00
3717-0805-1011	UNEMPLOYMENT COMPENSATION	1,107.00
3717-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**87,069.77**
3717-0805-2001	GENERAL SUPPLIES	5,396.49
3717-0805-2002	SMALL EQUIPMENT	3,982.65
3717-0805-2009	PRINTING	402.63
3717-0805-3009	OTHER PROFESSIONAL SERVICES	4,761.64
3717-0805-3021	POSTAGE	251.73
3717-0805-3022	CELL PHONES & PAGERS	1,014.75
3717-0805-3030	TRAVEL	907.67
3717-0805-3060	UTILITIES-ELECTRICITY	4,339.30
3717-0805-3061	UTILITIES-GAS	9,385.43
3717-0805-3062	UTILITIES-WATER	7,186.72
3717-0805-3071	RENT-MACHINERY AND EQUIPMENT	1,390.73
3717-0805-3073	LEASE-MACHINERY AND EQUIPMENT	-5.92
3717-0805-3094	MEALS AND LODGING	542.00
3717-0805-3101	TRAINING AND EDUCATION	2,371.00
3717-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
3717-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	30,477.69
	TOTAL M&O	**74,404.51**
	GRAND TOTAL	**161,474.28**

2023 BUDGET POSITION LIST

FUND: 3717 HOUSING OPP FOR PERSONS WITH AIDS (HOPWA) DEPARTMENT: 0805-PC HOUSING GRANT

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A040-002	002	HOUSING ADMINISTRATOR	C118	$58,547.84	F

Fund: 3717 **Dept:** 0805 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** $58,547.84

PULASKI COUNTY FISCAL 2023 BUDGET

HMIS AR MANAGEMENT INFO SYSTEMS

ACCOUNT#	DESCRIPTION	2023 BUDGET
3718-0805-1001	SALARIES, FULL TIME	80,731.09
3718-0805-1002	SALARIES, PART-TIME	0.00
3718-0805-1006	SOCIAL SECURITY MATCHING	6,319.40
3718-0805-1007	RETIREMENT MATCHING	12,541.51
3718-0805-1009	HEALTH INSURANCE MATCHING	14,686.80
3718-0805-1010	WORKMEN'S COMPENSATION	1,827.00
3718-0805-1011	UNEMPLOYMENT COMPENSATION	1,522.00
3718-0805-1016	LIFE INSURANCE	99.10
	TOTAL SALARIES	**117,726.90**
3718-0805-2001	GENERAL SUPPLIES	5,756.45
3718-0805-2002	SMALL EQUIPMENT	8,809.52
3718-0805-2009	PRINTING	5,434.60
3718-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	2,041.80
3718-0805-3009	OTHER PROFESSIONAL SERVICES	53,350.08
3718-0805-3020	TELEPHONE AND FAX-LANDLINE	2,551.86
3718-0805-3021	POSTAGE	731.54
3718-0805-3022	CELL PHONES & PAGERS	3,002.97
3718-0805-3031	COMMON CARRIER	7.21
3718-0805-3073	LEASE-MACHINERY AND EQUIPMENT	521.85
3718-0805-3094	MEALS AND LODGING	2.28
3718-0805-3101	TRAINING AND EDUCATION	34,484.40
3718-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	0.00
	TOTAL M&O	**116,694.56**
	GRAND TOTAL	**234,421.46**

2023 BUDGET POSITION LIST

FUND: 3718 HOMELESS/HOUSING MGMT INFO SYSTEMS **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-P076-001	001	HMIS SYSTEM ADMINISTRATOR	C116	$51,675.00	F

Fund: 3718 **Dept:** 0805 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** **$51,675.00**

PULASKI COUNTY FISCAL 2023 BUDGET

SHELTER PLUS #43 GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3719-0805-1001	SALARIES, FULL TIME	392,964.91
3719-0805-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3719-0805-1006	SOCIAL SECURITY MATCHING	30,563.19
3719-0805-1007	RETIREMENT MATCHING	60,658.13
3719-0805-1009	HEALTH INSURANCE MATCHING	84,848.40
3719-0805-1010	WORKMEN'S COMPENSATION	7,464.00
3719-0805-1011	UNEMPLOYMENT COMPENSATION	6,221.00
3719-0805-1016	LIFE INSURANCE	490.10
	TOTAL SALARIES	**583,209.73**
3719-0805-2001	GENERAL SUPPLIES	14,896.15
3719-0805-2002	SMALL EQUIPMENT	2,834.29
3719-0805-2009	PRINTING	10,552.39
3719-0805-2023	PARTS AND REPAIRS	6,764.26
3719-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	1,181.00
3719-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	983.94
3719-0805-3001	ACCOUNTING AND AUDITING	5,760.00
3719-0805-3002	MANAGEMENT CONSULTING	5,500.00
3719-0805-3006	MEDICAL, DENTAL, HOSPITAL	16,158.37
3719-0805-3009	OTHER PROFESSIONAL SERVICES	13,220.19
3719-0805-3020	TELEPHONE AND FAX-LANDLINE	3,951.86
3719-0805-3021	POSTAGE	2,574.53
3719-0805-3022	CELL PHONES & PAGERS	1,671.04
3719-0805-3030	TRAVEL	4,808.48
3719-0805-3031	COMMON CARRIER	7,200.00
3719-0805-3040	ADVERTISING AND PUBLICATIONS	3,000.00
3719-0805-3060	UTILITIES-ELECTRICITY	1,276.59
3719-0805-3071	RENT-MACHINERY AND EQUIPMENT	964.26
3719-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,740.08
3719-0805-3090	DUES AND MEMBERSHIPS	780.32
3719-0805-3094	MEALS AND LODGING	8,912.13
3719-0805-3101	TRAINING AND EDUCATION	4,145.00
3719-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	6,400.00
3719-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	-300,191.65
	TOTAL M&O	(173,916.77)
	GRAND TOTAL	409,292.96

2023 BUDGET POSITION LIST

FUND: 3719 SHELTER PLUS #43 HOUSING GRANT **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-A093-001	001	DIRECTOR OF HOUSING ADMINISTRATION	C119	$62,474.88	F
0805	0805-R003-003	002	HOUSING INSPECTOR	C115	$49,710.96	F
0805	0805-S009-003	003	ACCOUNTING CLERK	C110	$39,891.80	F
0805	0805-R013-004	004	SPC OUTREACH TECHNICIAN	C109	$37,928.80	F
0805	0805-R014-005	005	SPC TECHNICIAN	C109	$37,928.80	F
0805	0805-P027-006	006	COUNSELOR	C118	$58,547.84	F
0805	0805-R014-007	007	SPC TECHNICIAN	C109	$37,928.80	V
0805	0805-R012-008	008	SPC OUTREACH SPECIALIST	C111	$41,855.84	F

Fund: 3719 **Dept:** 0805 **Total No. of Records:** 8 **Total Yearly Salary for Depts:** $366,267.72

PULASKI COUNTY FISCAL 2023 BUDGET

SHELTER PLUS #44 GRANT HOUSING

ACCOUNT#	DESCRIPTION	2023 BUDGET
3721-0805-2001	GENERAL SUPPLIES	18,418.28
3721-0805-2002	SMALL EQUIPMENT	15,271.42
3721-0805-2009	PRINTING	10,576.79
3721-0805-2023	PARTS AND REPAIRS	7,300.00
3721-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	7,300.00
3721-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	7,300.00
3721-0805-3001	ACCOUNTING AND AUDITING	9,265.00
3721-0805-3002	MANAGEMENT CONSULTING	13,000.00
3721-0805-3006	MEDICAL, DENTAL, HOSPITAL	4,400.00
3721-0805-3009	OTHER PROFESSIONAL SERVICES	210,679.73
3721-0805-3020	TELEPHONE AND FAX-LANDLINE	7,200.00
3721-0805-3021	POSTAGE	3,774.45
3721-0805-3022	CELL PHONES & PAGERS	14,815.73
3721-0805-3030	TRAVEL	6,000.00
3721-0805-3031	COMMON CARRIER	9,000.00
3721-0805-3040	ADVERTISING AND PUBLICATIONS	6,000.00
3721-0805-3060	UTILITIES-ELECTRICITY	7,500.00
3721-0805-3071	RENT-MACHINERY AND EQUIPMENT	12,422.17
3721-0805-3073	LEASE-MACHINERY AND EQUIPMENT	7,500.00
3721-0805-3090	DUES AND MEMBERSHIPS	5,000.00
3721-0805-3094	MEALS AND LODGING	5,000.00
3721-0805-3101	TRAINING AND EDUCATION	7,025.00
3721-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	7,300.00
3721-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,214,083.84
	TOTAL M&O	**1,616,132.41**
	GRAND TOTAL	**1,616,132.41**

PULASKI COUNTY FISCAL 2023 BUDGET

JOSEPH PROJECT GRANT HOUSING

ACCOUNT#	DESCRIPTION	2023 BUDGET
3722-0805-2001	GENERAL SUPPLIES	5,708.66
3722-0805-2002	SMALL EQUIPMENT	5,541.92
3722-0805-2009	PRINTING	4,176.81
3722-0805-2023	PARTS AND REPAIRS	5,800.00
3722-0805-2024	MAINTENANCE AND SERVICE CONTRACTS	6,519.00
3722-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	5,800.00
3722-0805-3001	ACCOUNTING AND AUDITING	3,000.00
3722-0805-3002	MANAGEMENT CONSULTING	7,000.00
3722-0805-3006	MEDICAL, DENTAL, HOSPITAL	5,800.00
3722-0805-3009	OTHER PROFESSIONAL SERVICES	71,228.20
3722-0805-3020	TELEPHONE AND FAX-LANDLINE	5,800.00
3722-0805-3021	POSTAGE	3,037.55
3722-0805-3022	CELL PHONES & PAGERS	7,000.00
3722-0805-3030	TRAVEL	5,000.00
3722-0805-3031	COMMON CARRIER	7,000.00
3722-0805-3040	ADVERTISING AND PUBLICATIONS	5,000.00
3722-0805-3060	UTILITIES-ELECTRICITY	6,000.00
3722-0805-3071	RENT-MACHINERY AND EQUIPMENT	4,923.14
3722-0805-3073	LEASE-MACHINERY AND EQUIPMENT	6,000.00
3722-0805-3090	DUES AND MEMBERSHIPS	6,000.00
3722-0805-3094	MEALS AND LODGING	6,000.00
3722-0805-3101	TRAINING AND EDUCATION	6,000.00
3722-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,800.00
3722-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	667,010.00
	TOTAL M&O	**861,145.28**
	GRAND TOTAL	**861,145.28**

PULASKI COUNTY FISCAL 2023 BUDGET

EMERGENCY RENTAL ASSISTANCE GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3725-0805-2001	GENERAL SUPPLIES	1,470.69
3725-0805-2002	SMALL EQUIPMENT	10,292.62
3725-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	304.53
3725-0805-3009	OTHER PROFESSIONAL SERVICES	1,323,278.41
3725-0805-3022	CELL PHONES & PAGERS	1,207.10
3725-0805-3040	ADVERTISING AND PUBLICATIONS	69.80
3725-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,262,775.61
	TOTAL M&O	**2,599,398.76**
	GRAND TOTAL	**2,599,398.76**

PULASKI COUNTY FISCAL 2023 BUDGET

DOMESTIC VIOLENCE SURVIVORS PROGRAM

ACCOUNT#	DESCRIPTION	2023 BUDGET
3728-0805-2001	GENERAL SUPPLIES	2,000.00
3728-0805-2009	PRINTING	446.00
3728-0805-3009	OTHER PROFESSIONAL SERVICES	7,208.00
3728-0805-3021	POSTAGE	1,483.16
3728-0805-3071	RENT-MACHINERY AND EQUIPMENT	847.00
3728-0805-3100	OTHER MISCELLANEOUS	2,000.00
3728-0805-3105	SPECIAL PROJECTS	0.00
3728-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	235,204.17
	TOTAL M&O	**249,188.33**
	GRAND TOTAL	**249,188.33**

PULASKI COUNTY FISCAL 2023 BUDGET

BOS EXPANSION HMIS GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3729-0805-1001	SALARIES, FULL TIME	20,000.00
3729-0805-1006	SOCIAL SECURITY MATCHING	1,530.00
3729-0805-1007	RETIREMENT MATCHING	3,064.00
3729-0805-1009	HEALTH INSURANCE MATCHING	3,600.00
3729-0805-1010	WORKMEN'S COMPENSATION	240.00
3729-0805-1011	UNEMPLOYMENT COMPENSATION	200.00
3729-0805-1016	LIFE INSURANCE	21.00
	TOTAL SALARIES	**28,655.00**
3729-0805-3009	OTHER PROFESSIONAL SERVICES	45,000.00
	TOTAL M&O	**45,000.00**
	GRAND TOTAL	**73,655.00**

2023 BUDGET POSITION LIST

FUND: 3729 BOS EXPANSION HMIS GRANT **DEPARTMENT: 0805-PC HOUSING GRANT**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0805	0805-P076-003	003	HMIS SYSTEM ADMINISTRATOR	C116	$51,675.00	F

Fund: 3729 **Dept:** 0805 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** **$51,675.00**

PULASKI COUNTY FISCAL 2023 BUDGET

HMIS CAPACITY BUILDING GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3730-0805-3009	OTHER PROFESSIONAL SERVICES	115,945.00
3730-0805-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**115,945.00**
	GRAND TOTAL	**115,945.00**

PULASKI COUNTY FISCAL 2023 BUDGET

COLLEGE STATION SPORTS COMPLEX

ACCOUNT#	DESCRIPTION	2023 BUDGET
3569-0603-4006	CONSTRUCTION IN PROGRESS	9,194.00
	TOTAL M&O	**9,194.00**
	GRAND TOTAL	**9,194.00**

PULASKI COUNTY FISCAL 2023 BUDGET

OPIOID ABUSE SITE-BASED PROGRAM PCSO

ACCOUNT#	DESCRIPTION	2023 BUDGET
3802-0400-1001	SALARIES, FULL TIME	61,461.41
3802-0400-1002	SALARIES, PART-TIME	0.00
3802-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	0.00
3802-0400-1006	SOCIAL SECURITY MATCHING	5,125.24
3802-0400-1007	RETIREMENT MATCHING	10,088.87
3802-0400-1009	HEALTH INSURANCE MATCHING	12,891.10
3802-0400-1010	WORKMEN'S COMPENSATION	2,865.00
3802-0400-1011	UNEMPLOYMENT COMPENSATION	1,246.00
3802-0400-1016	LIFE INSURANCE	66.50
	TOTAL SALARIES	**93,744.12**
3802-0400-2001	GENERAL SUPPLIES	1,207.12
3802-0400-2002	SMALL EQUIPMENT	16,756.44
3802-0400-3009	OTHER PROFESSIONAL SERVICES	22,525.45
3802-0400-3030	TRAVEL	13,870.00
3802-0400-3031	COMMON CARRIER	15,400.55
3802-0400-3094	MEALS AND LODGING	2,574.50
3802-0400-3101	TRAINING AND EDUCATION	0.00
3802-0400-3105	SPECIAL PROJECTS	0.00
3802-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	0.00
	TOTAL M&O	**72,334.06**
	GRAND TOTAL	**166,078.18**

2023 BUDGET POSITION LIST

FUND: 3802 OPIOID ABUSE SITE-BASED PROGRAM PSCO **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-P046-001	001	PROGRAM DIRECTOR	C120	$40,376.49	V
0400	0400-S139-002	002	SUBSTANCE ABUSE COUNSELOR	C118	$34,639.50	V
0400	0400-S151-003	003	PEER SPECIALIST	C113	$33,602.31	F

Fund: 3802 **Dept:** 0400 **Total No. of Records:** 3 **Total Yearly Salary for Depts:** $108,618.30

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO COMBAT COVID 19

ACCOUNT#	DESCRIPTION	2023 BUDGET
3804-0400-1002	SALARIES, PART-TIME	29,573.00
3804-0400-1004	CONTRACT LABOR	24,059.00
3804-0400-1006	SOCIAL SECURITY MATCHING	2,647.91
3804-0400-1007	RETIREMENT MATCHING	5,302.44
3804-0400-1009	HEALTH INSURANCE MATCHING	0.00
3804-0400-1010	WORKMEN'S COMPENSATION	842.00
3804-0400-1011	UNEMPLOYMENT COMPENSATION	366.00
3804-0400-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**62,832.35**
3804-0400-2001	GENERAL SUPPLIES	0.85
3804-0400-2002	SMALL EQUIPMENT	0.00
3804-0400-2010	CHEMICALS AND CLEANING	10.00
	TOTAL M&O	**10.85**
	GRAND TOTAL	**62,843.20**

PULASKI COUNTY FISCAL 2023 BUDGET

P.A.C.T. PEER SPECIALIST

ACCOUNT#	DESCRIPTION	2023 BUDGET
3805-0400-1001	SALARIES, FULL TIME	31,650.00
3805-0400-1006	SOCIAL SECURITY MATCHING	2,422.00
3805-0400-1007	RETIREMENT MATCHING	4,849.00
3805-0400-1009	HEALTH INSURANCE MATCHING	7,200.00
3805-0400-1010	WORKMEN'S COMPENSATION	728.00
3805-0400-1011	UNEMPLOYMENT COMPENSATION	317.00
3805-0400-1016	LIFE INSURANCE	42.00
	TOTAL SALARIES	**47,208.00**
3805-0400-2004	MEDICINE AND DRUGS	367.36
3805-0400-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**367.36**
	GRAND TOTAL	**47,575.36**

2023 BUDGET POSITION LIST

FUND: 3805 P.A.C.T. PEER SPECIALIST **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-S140-001	001	PACT PEER SPECIALIST	C113	$41,602.86	V

Fund: 3805 **Dept:** 0400 **Total No. of Records:** 1 **Total Yearly Salary for Depts:** **$41,602.86**

PULASKI COUNTY FISCAL 2023 BUDGET

PCSO JR DEPUTY GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3806-0400-1001	SALARIES, FULL TIME	7,978.03
3806-0400-1002	SALARIES, PART-TIME	33,544.00
3806-0400-1006	SOCIAL SECURITY MATCHING	3,618.38
3806-0400-1007	RETIREMENT MATCHING	6,541.03
3806-0400-1009	HEALTH INSURANCE MATCHING	5,066.42
3806-0400-1010	WORKMEN'S COMPENSATION	3,325.00
3806-0400-1011	UNEMPLOYMENT COMPENSATION	1,446.00
3806-0400-1016	LIFE INSURANCE	23.90
	TOTAL SALARIES	**61,542.76**
3806-0400-2001	GENERAL SUPPLIES	9,843.00
3806-0400-2002	SMALL EQUIPMENT	970.01
3806-0400-3009	OTHER PROFESSIONAL SERVICES	35,128.00
3806-0400-3030	TRAVEL	600.00
3806-0400-3031	COMMON CARRIER	2,183.20
3806-0400-3094	MEALS AND LODGING	5,422.64
3806-0400-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**54,146.85**
	GRAND TOTAL	**115,689.61**

2023 BUDGET POSITION LIST

FUND: 3806 PCSO JR DEPUTY GRANT **DEPARTMENT: 0400-SHERIFF**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0400-E121-001	001	JR. DEPUTY PROGRAM DIRECTOR	U24	$67,499.90	F
0400	0400-S152-002	002	ADMINISTRATIVE ASSISTANT - JR. DEPUTY	C110	$34,799.70	F

Fund: 3806 **Dept:** 0400 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $102,299.60

PULASKI COUNTY FISCAL 2023 BUDGET

PROJECT SAFE NEIGHBORHOOD

ACCOUNT#	DESCRIPTION	2023 BUDGET
3543-0400-3101	TRAINING AND EDUCATION	212.71
	TOTAL M&O	**212.71**
	GRAND TOTAL	**212.71**

PULASKI COUNTY FISCAL 2023 BUDGET

COSSAP GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3652-0418-1001	SALARIES, FULL TIME	529,061.00
3652-0418-1002	SALARIES, PART-TIME	0.00
3652-0418-1006	SOCIAL SECURITY MATCHING	39,680.00
3652-0418-1007	RETIREMENT MATCHING	81,052.00
3652-0418-1009	HEALTH INSURANCE MATCHING	83,283.00
3652-0418-1010	WORKMEN'S COMPENSATION	9,523.00
3652-0418-1011	UNEMPLOYMENT COMPENSATION	5,291.00
3652-0418-1016	LIFE INSURANCE	0.00
	TOTAL SALARIES	**747,890.00**
3652-0418-2001	GENERAL SUPPLIES	195,172.00
3652-0418-2002	SMALL EQUIPMENT	84,005.00
3652-0418-3009	OTHER PROFESSIONAL SERVICES	241,705.00
3652-0418-3030	TRAVEL	1,200.00
3652-0418-3031	COMMON CARRIER	8,270.00
3652-0418-3094	MEALS AND LODGING	21,758.00
3652-0418-3105	SPECIAL PROJECTS	0.00
	TOTAL M&O	**552,110.00**
	GRAND TOTAL	**1,300,000.00**

2023 BUDGET POSITION LIST

FUND: 3652 COSSAP GRANT **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0400	0418-S020-001	001	BUDGET/GRANT ADMINISTRATOR	C118	$53,201.98	V
0400	0418-S139-002	002	SUBSTANCE ABUSE COUNSELOR	C118	$46,999.94	V
0400	0418-S151-003	003	PEER SPECIALIST	C113	$41,602.86	V
0400	0418-S151-004	004	PEER SPECIALIST	C113	$41,602.86	V

Fund: 3652 **Dept:** 0400 **Total No. of Records:** 4 **Total Yearly Salary for Depts:** $183,407.64

PULASKI COUNTY FISCAL 2023 BUDGET

PATHWAY HOME 3 GRANT

ACCOUNT#	DESCRIPTION	2023 BUDGET
3807-0418-1001	SALARIES, FULL TIME	84,212.00
3807-0418-1006	SOCIAL SECURITY MATCHING	6,442.00
3807-0418-1007	RETIREMENT MATCHING	12,901.00
3807-0418-1009	HEALTH INSURANCE MATCHING	14,400.00
3807-0418-1010	WORKMEN'S COMPENSATION	1,516.00
3807-0418-1011	UNEMPLOYMENT COMPENSATION	842.00
3807-0418-1016	LIFE INSURANCE	84.00
	TOTAL SALARIES	**120,397.00**
3807-0418-2001	GENERAL SUPPLIES	5,640.00
3807-0418-3030	TRAVEL	1,000.00
	TOTAL M&O	**6,640.00**
	GRAND TOTAL	**127,037.00**

2023 BUDGET POSITION LIST

FUND: 3807 PATHWAY HOME 3 GRANT **DEPARTMENT: 0418-SHERIFF - DETENTION**

DEPT	ASSIGNMENT ID	PCN	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT
0418	0418-S054-001	001	DETENTION CLERK	C107	$34,000.98	V
0418	0418-E009-002	002	DETENTION OFFICER	C115	$50,210.94	V

Fund: 3807 **Dept:** 0418 **Total No. of Records:** 2 **Total Yearly Salary for Depts:** $84,211.92